

# Annual Plan 2005-06

		Annexure-I	
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>			
<b>APPROVED ANNUAL PLAN 2005-2006</b>			
(Figures in lakhs of rupees)			
S. No.	Name of Media Unit	A.P 2005-06 outlay	NE Component
[1]	[2]	[3]	
<b>I INFORMATION SECTOR</b>			
1	PIB	1933.50	27.00
2	Publication Division	46.00	
3	DAVP	309.00	31.00
4	IIMC	240.80	15.00
5	Photo Division	110.00	
6	DFP	226.00	60.00
7	Song & Drama Division	850.00	100.00
8	RR&TD	15.00	
9	RNI	19.70	
<i>Main Sectt. Schemes</i>			
10	Soochna Bhavan	0.00	
11	Training for Human Resource Development	50.00	
<b>Total (I) : DBS</b>		<b>3800.00</b>	<b>233.00</b>
<b>II FILM SECTOR</b>			
1	Films Division	1247.00	100.00
2	NFAI	472.00	
3	FTII, Pune	220.60	
4	SRFTI, Kolkata	37.00	
5	DFF	548.00	
6	CFSI	519.40	10.00
7	CBFC	336.00	5.00
<i>Main Sectt. (Film Wing) Schemes</i>			
8	Grant-in-aid to FFSI / NGOs	20.00	
9	Participation in Film Market in India & Abroad	100.00	
<b>Total (II) : DBS</b>		<b>3500.00</b>	<b>115.00</b>
<b>III BROADCASTING SECTOR</b>			
1	<b>All India Radio</b>	<b>23365.00</b>	<b>2090.00</b>
	DBS	10165.00	
	IEBR	13200.00	
2	<b>Doordarshan</b>	<b>80335.00</b>	<b>8687.00</b>
	DBS	34335.00	
	IEBR	46000.00	
<b>Total Prasar Bharati (1 + 2)</b>		<b>103700.00</b>	<b>10777.00</b>
	DBS	44500.00	
	IEBR	59200.00	
3	<b>Central Monitoring Service (CMS)</b>	1000.00	
<b>Total Broadcasting Sector (1 + 2 + 3)</b>		<b>104700.00</b>	<b>10777.00</b>
	DBS	45500.00	
	IEBR	59200.00	
<b>TOTAL M/o I &amp; B (I + II + III)</b>		<b>112000.00</b>	<b>11125.00</b>
	DBS	52800.00	
	IEBR	59200.00	

[Signature]

**(Sheela Jain Singh)**  
 Addl. Secretary & Finance  
 Ministry of Information & Broadcasting  
 Govt. of India, New Delhi

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C. Mohan Krishna Kumar  
 (C. Mohan Krishna Kumar)  
 000 (1-29)  
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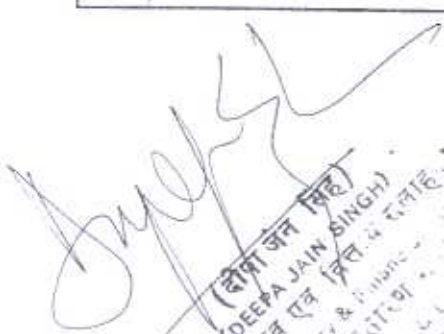
## Annexure-II

## MINISTRY OF INFORMATION AND BROADCASTING

Annual Plan 2005-06 Scheme-wise approved outlay (As on 14-2-2005)

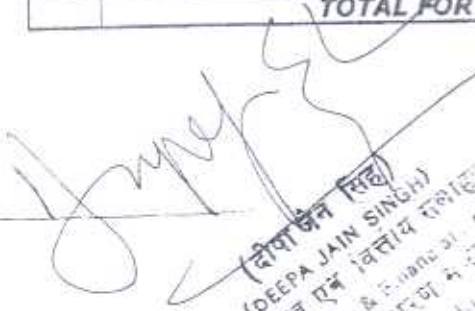
(Rs. In Lakhs)

S.No	Name of the Media units	Approved Outlay 2005-2006
Details of the Plan Scheme		
[2]		[4]
<b>A INFORMATION SECTOR</b>		
<b>I Press Information Bureau</b>		
<b>Continuing Schemes</b>		
1	Setting up of the National Press Centre at New Delhi.	1819.50
2	Modernisation & Computerisation activities of PIB	
	i) Digital storage and high speed communication	56.35
	ii) Setting up of Soochna Kendras and providing connectivity	42.65
3	Construction of building for PIB offices in the North East and where land has been allotted by the Government	15.00
<b>Total:</b>		<b>1933.50</b>
<b>II Publications Division</b>		
<b>Continuing Schemes</b>		
1	Publication Programme of DPD	46.00
<b>Total</b>		<b>46.00</b>
<b>III Directorate of Advertising and Visual Publicity</b>		
<b>Continuing Schemes</b>		
1	Developmental Publicity Programme : Conception and Dissemination	309.00
<b>Total:</b>		<b>309.00</b>
<b>IV Indian Institute of Mass Communication (Grant-in-aid)</b>		
<b>Continuing schemes</b>		
1	Building and Housing Project	115.30
2	Research & Evaluation Studies	38.50
3	Modernisation and Expansion of facilities for electronic/print/Radio & TV Journalism	27.00
4	Collaboration with regional centres of learning	60.00
<b>Total:</b>		<b>240.80</b>
<b>V Photo Division</b>		
<b>Continuing scheme</b>		
1	Modernisation of Photo Division	110.00
<b>Total:</b>		<b>110.00</b>

  
 (DEEPA JAIN SINGH)  
 Addl. Secretary & Finance Officer  
 Min. of Information & Public Relations  
 Govt. of India, New Delhi

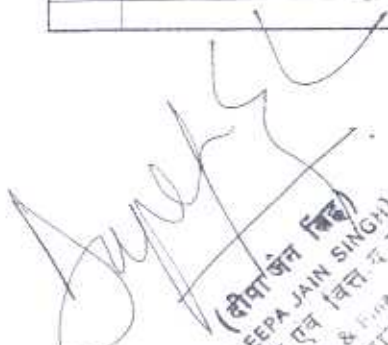
4  
 C. Murali Krishna Kumar  
 (C. MURALI KRISHNA KUMAR)  
 OSD (C & P)  
 Planning Commission

		(Rs. In Lakhs)
S.N	Name of the Media units	
	Details of the Plan Scheme	Approved Outlay 2005-2006
[1]	[2]	[4]
<b>VI Directorate of Field Publicity</b>		
<b>Continuing Schemes</b>		
1	Purchase of films/cassettes	30.00
2	Modernisation and upgradation of Capital Stock	196.00
<b>Total:</b>		<b>226.00</b>
<b>VII Song &amp; Drama Division</b>		
<b>Continuing Schemes</b>		
1	Information, Communication, Technology (ICT) activities in Hilly/Tribal/Desert/Sensitive & Border areas	850.00
<b>Total:</b>		<b>850.00</b>
<b>VIII Research, Reference and Training Division</b>		
1	In-service training for IIS officers	15.00
<b>Total</b>		<b>15.00</b>
<b>IX Registrar of Newspapers for India</b>		
1	Modernisation of RNI Head-Qrs.	19.70
<b>Total:</b>		<b>19.70</b>
<b>Main Secretariat schemes</b>		
XI	Construction of Soochna Bhavan (Phase IV) (Continuing Scheme)	0.00
XII	Training for Human Resource Development	50.00
<b>Total:</b>		<b>50.00</b>
<b>TOTAL FOR INFORMATION SECTOR</b>		<b>3800.00</b>

  
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 अपर सचिव एवं निदेशक, सूचना एवं संचार विभाग  
 Addl. Secretary & Director, Information & Publicity  
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		(Rs. In Lakhs)
S.N.	Name of the Media units	Approved Outlay
	Details of the Plan Scheme	2005-2006
[1]	[2]	[4]
<b>I Films Division</b>		
<b>Continuing Schemes</b>		
1	International Documentary, Short & Animation Film Festival.	98.00
2	Modernisation and Replacement of obsolete equipment of Films Division.	105.00
3	Setting up of Museum of Moving Images	744.00
<b>Total</b>		<b>947.00</b>
<b>II National Film Archives of India</b>		
<b>Continuing Scheme</b>		
1	Acquisition and exhibition of archive films	72.00
<b>Total</b>		<b>72.00</b>
<b>III. Directorate of Film Festivals</b>		
1	Film festival Complex- Alteration & Additons - Major work	200.00
<b>Total</b>		<b>200.00</b>
<b>IV Children's Film Society, India</b>		
<b>(Grant-in-aid)</b>		
1	Film Production (Grant-in-aid)	352.00
	a) Film Production	110.00
	b) Film Festivals	2.8
	c) Modernisation and Augmentation	4.60
	d) Animation and Script writing workshops	50.00
2	Exhibition of Children's films in Municipal schools	50.00
<b>Total</b>		<b>519.40</b>
<b>VII Central Board of Film Certification</b>		
<b>Continuing schemes</b>		
1	Establishment of computerised management/upgradation of infrastructure of CBFC	140.00
2	Opening of regional offices of the Board at Hyderabad, New Delhi, cuttak, and Guwahati	21.00
<b>Total</b>		<b>161.00</b>

  
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		(Rs. In Lakhs)
S.No	Name of the Media units	
	Details of the Plan Scheme	Approved Outlay 2005-2006
[1]	[2]	[4]
III	<b>Training</b>	
	a) Captive TV Channel Schemes(FTII, Pune)	10.00
	b) Setting up of Community Radio(FTII,Pune)	10.00
	c) Captive TV Channel Schemes(SRFTI,Kolkata)	12.00
	d) Setting up of Community Radio(SRFTI, Kolkata)	5.00
	e) "Monitoring & Modernisation of Certification Process" (formerly "Organisation of training courses and studies")(CBFC)	175.00
	<b>Total</b>	<b>212.00</b>
IV	<b>Scholarship Programmes</b>	
	a) HRD aspects including scholarship and exchange programme,(FTII,Pune)	10.00
	b) HRD aspects including scholarship and exchange programme,(SRFTI, Kolkata)	20.00
	<b>Total</b>	<b>30.00</b>
V	<b>Computerisation, Modernisation and provision of infrastructure</b>	
	a)Upgradation & Modernisation of FTII	190.60
	b) Digitalisation & Webcasting Schemes (CFSI)	0.00
	c) Construction of Phase-II NFAI building (NFAI)	400.00
	d) Digitalisation & Webcasting of F D Films(Films Division)	300.00
	<b>Total</b>	<b>890.60</b>
VI	<b>Export and Marketing of Films</b>	
	a) Export promotion through Film Festivals In India(DFP)	348.00
	b) Participation in Film Market In India & Abroad (Main Sectt.)	100.00
	<b>Total</b>	<b>448.00</b>
VIII	Grant-in-aid to FFSI & NGOs engaged in anti-piracy work (Main Sectt.)	20.00
<b>TOTAL FOR FILMS SECTOR</b>		<b>3500.00</b>

  
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 (C. MORALI KRISHNA KUMAR)  
 OSD (CAD)  
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S.No	Name of the Media units	(Rs. In Lakhs)
[1]	Details of the Plan Scheme	Approved Outlay 2005-2006 [4]
C	BROADCASTING SECTOR (Prasar Bharati) (Grant-in-aid / Loan)	
I	All India Radio	1590.60
1	<b>Continuing Schemes</b>	186.00
	a) Expansion of MW services	150.00
	b) Expansion of FM services	52.00
	c) Staff Quarters & Office accommodation	0.00
	d) Expansion of SW services	10.50
	e) Archives	0.00
	f) Misc. Charges	
	g) Miscellaneous Schemes (including replacement of Amplifiers, CD Players, microphones & other unforeseen replacement etc.)	372.10
	h) J&K special package	520.00
	(Capital)	120.00
	(Revenue-Misc)	400.00
	(Revenue-Software)	0.00
	i) Establishment Charges	300.00
2	<b>Upgradation/Expansion schemes</b>	6634.40
	a) Expansion of MW services	127.75
	b) Expansion of FM services	6506.65
3	<b>Modernisation schemes</b>	2260.95
	a) Digitalisation of Production Facilities	991.35
	b) Automation of Studio Facilities	1264.60
	c) Automation of Transmission Facilities	5.00
4	<b>Replacement Schemes</b>	1075.95
	a) Replacement of existing equipment	909.60
	b) Miscellaneous Charges	
	c) Miscellaneous Schemes (including replacement of Amplifiers, CD Players, microphones & other unforeseen replacement etc.)	166.35
5	<b>New Schemes</b>	8538.10
	a) North East Special Package	2090.00
	Capital	1800.00
	Revenue-Software	190.00
	Revenue - Misc	100.00

  
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 C. Murali Krishna Kumar  
 (C. MURALI KRISHNA KUMAR)  
 OSA (C-9)  
 Planning Commission

S.No	Name of the Media units Details of the Plan Scheme	(Rs. In Lakhs)
[1]	[2]	Approved Outlay 2005-2006 [4]
	b) New Technologies like Internet Radio B'casting, Digital B'casting etc	785.50
	c) Accomodation for staff	566.00
	d) Establishment Charges	2350.00
	e) Strengthening & Upgradation of Training facilities	0.00
	f) Security measures etc.	300.00
	g) Improvement of facilities etc	236.60
	h) Software	2210.00
X	Revenue(Misc)	<b>3265.00</b>
	Total (Capital)	<b>17200.00</b>
	Total (Revenue-Misc)	3765.00
6	Total (Revenue-Software)	2400.00
	<b>TOTAL (AIR)</b>	<b>23365.00</b>
	DBS	10165.00
	IEBR	13200.00

  
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 भारत सचिव एवं जति एवं प्रचारिक  
 Addl. Secretary & Publicity  
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C. Muruli Krishna Kumar  
 (C. MURULI KRISHNA KUMAR)  
 OSD (C-19)  
 Planning Commission

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		(Rs. In Lakhs)
S.No	Name of the Media units	
	Details of the Plan Scheme	Approved Annual Plan 05-06
[1]	[2]	[4]
II	<b>Doordarshan</b>	<b>19620.00</b>
1	<b>Continuing Schemes</b>	506.00
	a) Terrestrial Transmitters	100.00
	b) Production facilities (Studio/OB)	106.00
	c) Satellite Broadcast equipment	0.00
	d) Establishment Charges	<b>10595.00</b>
	e) J&K Special Plan	595.00
	Capital	0.00
	Revenue Misc.	10000.00
	Revenue Software	8313.00
	f) Revenue Miscellaneous	
2	<b>Upgradation / Expansion schemes</b>	<b>4275.00</b>
	a) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-1	2048.00
	b) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-2	135.00
	c) Coverage of uncovered areas through multi-channel digital satellite distribution in Ku-band	2092.00
3	<b>Modernisation schemes</b>	<b>13746.00</b>
	a) Digitalisation & Modernisation of production facilities (Studio/OB)	7289.00
	b) Digitalisation & Modernisation of Satellite Broadcast Equipment	2583.00
	c) Augmentation of existing studio facilities	1870.00
	d) Automation of Transmitters (LPTs & VLPTs)	2004.00
4	<b>Replacement Schemes</b>	<b>3937.00</b>
	a) Replacement of existing transmitters due to fault/aging/obsolescence etc	1129.00
	b) Replacement of existing production equipment (Studio/OB) due to fault/aging/obsolescence etc	1503.00
	c) Replacement of existing satellite broadcast equipment due to fault/aging/obsolescence etc	1305.00
5	<b>New Schemes</b>	<b>38757.00</b>
	a) North East Special Package	<b>8687.00</b>
	Capital	4000.00
	Revenue-Software	4500.00
	Revenue Misc.	187.00

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*(Signature)*  
 (सीमा जैन सिंह)  
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 OAS (IT)  
 Planning Commission



(Rs. In Lakhs)

S.No	Name of the Media units Details of the Plan Scheme	Approved Annual Plan 05-06 [4]
[1]	[2]	
	b) New production facilities	1057.00
	c) New Satellite Broadcast equipment	615.00
	d) DTT	2.00
	e) DTH	300.00
	f) HDTV	300.00
	g) IT enabled multimedia	490.00
	h) Research & Development /Marketing	130.00
	i) Accommodation for staff, augmentation of infrastructure & Security	4000.00
	j) Augmentation of Training facilities	21.00
	k) Establishment of service centres/workshops for digital equipment	290.00
	l) Establishment (CCW & Zonal offices) & Arbitration	2530.00
X	m) Software acquisition/production (Normal & Misc)	20335.00
	Total (Capital)	37000.00
	Total (Revenue)	43335.00
	Total (Revenue-Software)	34835.00
	Total (Revenue - Misc)	8500.00
	<b>TOTAL (Doordarshan)</b>	<b>80335.00</b>
	DBS	34335.00
	IEBR	46000.00
	<b>Total ( Prasar Bharati)</b>	<b>103700.00</b>
	DBS	44500.00
	IEBR	59200.00
D	<b>Others</b>	
	Central Monitoring Service(CMS):DBS	1000.00
	<b>Total Broadcasting Sector (I+II+III)</b>	<b>104700.00</b>
	DBS	45500.00
	IEBR	59200.00
	<b>Total for Ministry of I&amp;B (A+B+C+D)</b>	<b>112000.00</b>
	DBS	52800.00
	IEBR	59200.00
	Note: (I) All the Media units / Organisations should incur expenditure of an amount exceeding 2-3% of their budget for initiatives relating to furthering the use of Information Technology including training, acquisition of Hardware, Software as well as development and maintenance of Software.	
X	(ii) Prasar Bharati should earmark a least Rs.30 Crore for content creation for classics	

*(Signature)*  
 (दीपा जैन सिन्हा)  
 Addl. Secretary & In-charge  
 सूचना एवं संचार विभाग  
 Min. of Information & Public Relations  
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11

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