

MINISTRY OF INFORMATION & BROADCASTING

Annual Plan 2012-13

Statement of Budget Estimate (SBE)- 2012-13

Media Unit wise Position

(Rs. In Crore)

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

S. No.	Name of the Media units	Annual Plan 2010-11			Annual Plan 2011-12						Annual Plan 2011-12						Annual Plan 2012-13					
		ACTUAL EXPENDITURE			BUDGET ESTIMATE						REVISED ESTIMATE						BUDGET ESTIMATE					
		GBS	IEBR	Total	GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked		
North East	SCSP *							TSP*	North East	SCSP *				TSP*	North East	SCSP *				TSP*		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
I	INFORMATION SECTOR																					
1	PIB	33.91	0.00	33.91	35.25	0.00	35.25	2.00			44.75	0.00	44.75	2.00			26.00	0.00	26.00	1.70		
2	Publications Division	0.30	0.00	0.30	1.00	0.00	1.00	0.00			0.59	0.00	0.59	0.00			2.00	0.00	2.00	0.20		
3	DAVP	49.48	0.00	49.48	56.00	0.00	56.00	0.00			88.79	0.00	88.79	0.00			110.00	0.00	110.00	11.00		
4	IJMC	3.70	0.00	3.70	20.00	0.00	20.00	0.80			4.90	0.00	4.90	0.40			11.00	0.00	11.00	0.20		
5	Photo Division	0.63	0.00	0.63	2.10	0.00	2.10	0.02			1.75	0.00	1.75	0.02			0.50	0.00	0.50	0.05		
6	DFP	0.96	0.00	0.96	4.00	0.00	4.00	0.60			2.79	0.00	2.79	0.35			10.00	0.00	10.00	1.00		
7	Song & Drama Division	5.97	0.00	5.97	6.00	0.00	6.00	1.15			6.00	0.00	6.00	1.15			8.00	0.00	8.00	0.80		
8	RR&TD	0.00	0.00	0.00	0.25	0.00	0.25	0.00			0.25	0.00	0.25	0.00			0.00	0.00	0.00	0.00		
9	RNI	0.17	0.00	0.17	0.17	0.00	0.17	0.00			0.17	0.00	0.17	0.00			0.30	0.00	0.30	0.10		
	Total (1 to 9)	95.12	0.00	95.12	124.77	0.00	124.77	4.57			149.99	0.00	149.99	3.92			167.80	0.00	167.80	15.05		
	Main Sectt. Schemes																					
10	Construction of Sookna Bhawan (Phase V)	18.00	0.00	18.00	35.22	0.00	36.22	0.00			31.30	0.00	31.30	0.00			15.00	0.00	15.00	0.00		
11	Economic Analysis of Growth Initiatives	0.13	0.00	0.13	0.50	0.00	0.50	0.00			0.05	0.00	0.05	0.00			0.00	0.00	0.00	0.00		
12	Training for Human Resource Development	1.38	0.00	1.38	1.50	0.00	1.50	0.00			1.50	0.00	1.50	0.00			2.20	0.00	2.20	0.00		
13	Development Support to NE / J&K and other Identified Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			2.00	0.00	2.00	1.50		
14	Studies, Seminar, Evaluation etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			1.00	0.00	1.00	0.00		
	Total: Main Secretariat	19.51	0.00	19.51	38.22	0.00	38.22	0.00			32.85	0.00	32.85	0.00			20.20	0.00	20.20	1.50		
	Total: Information Sector	114.63	0.00	114.63	162.99	0.00	162.99	4.57			182.85	0.00	182.85	3.92			188.00	0.00	188.00	16.55		

Note: Actual expenditure of PIB in 2010-11 includes Rs. 19.86 crore for Commonwealth Games

(Signature with seal of authorized representative of Ministry/Department)

Handwritten signature and date 13/2/12

विकास सिंह (NIP: V SINGH)
 वरिष्ठ आर्थिक सल्लाहकार
 Sr. Economic Adviser
 सूचना एवं प्रसारण मन्त्रालय
 Min. of Information & Broadcasting
 भारत सरकार, नई दिल्ली

(Signature with seal of authorized representative of Planning Commission)

Handwritten signature and date 13/2/12

Statement of Budget Estimate (SBE)- 2012-13

Media Unit wise Position

(Rs. In Crore)

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

S. No.	Name of the Media units	Annual Plan 2010-11			Annual Plan 2011-12						Annual Plan 2011-12						Annual Plan 2012-13					
		ACTUAL EXPENDITURE			BUDGET ESTIMATE						REVISED ESTIMATE						BUDGET ESTIMATE					
		GBS	IEBR	Total	GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked		
North East	SCSP *							TSP*	North East	SCSP *				TSP*	North East	SCSP *				TSP*		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
II	FILM SECTOR																					
1	Films Division	40.05	0.00	40.05	74.01	0.00	74.01	0.70			59.50	0.00	59.50	0.70			3.90	0.00	3.90	0.00		
2	NFAI	9.99	0.00	9.99	20.00	0.00	20.00	0.00			20.00	0.00	20.00	0.00			5.00	0.00	5.00	0.00		
3	DFI	12.30	0.00	12.30	9.68	0.00	9.68	0.00			8.68	0.00	8.68	0.00			1.00	0.00	1.00	0.00		
4	CFSI	4.00	0.00	4.00	7.00	0.00	7.00	0.70			7.00	0.00	7.00	0.70			0.00	0.00	0.00	0.00		
5	CBFC	1.60	0.00	1.60	2.20	0.00	2.20	0.00			2.20	0.00	2.20	0.00			3.00	0.00	3.00	0.30		
6	National Film Development Corporation	17.99	0.00	17.99	20.83	0.00	20.83	0.00			16.67	0.00	16.67	0.00			0.00	0.00	0.00	0.00		
7	FTIL, Pune	7.00	0.00	7.00	11.32	0.00	11.32	0.00			9.52	0.00	9.52	0.00			7.00	0.00	7.00	0.00		
8	SRFTI, Kolkata	7.00	0.00	7.00	7.00	0.00	7.00	0.00			8.80	0.00	8.80	0.00			15.00	0.00	15.00	0.00		
	Total (1 to 8)	99.93	0.00	99.93	152.04	0.00	152.04	1.40			132.37	0.00	132.37	1.40			34.90	0.00	34.90	0.30		
	Main Sectt. Schemes																					
9	Participation in Film Market in India and Abroad	1.75	0.00	1.75	4.20	0.00	4.20	0.00			4.20	0.00	4.20	0.00			0.00	0.00	0.00	0.00		
10	Setting up of National Centre of excellence for Animation, Gaming and Special Effects	0.15	0.00	0.15	2.00	0.00	2.00	0.00			2.00	0.00	2.00	0.00			1.00	0.00	1.00	0.00		
11	National Film Heritage Mission	0.00	0.00	0.00	5.00	0.00	5.00	0.00			0.50	0.00	0.50	0.00			20.00	0.00	20.00	0.00		
12	Promotion of Indian Cinema through Film Festivals and Film Markets in India and abroad	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			15.00	0.00	15.00	1.20		
13	Production of films and documentaries in various Indian languages	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			35.00	0.00	35.00	3.00		
14	Centenary Celebrations of Indian Cinema	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			3.00	0.00	3.00	0.00		
15	Anti-Piracy Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			0.10	0.00	0.10	0.00		
	Total (Main Secretariat)	1.90	0.00	1.90	11.20	0.00	11.20	0.00			6.70	0.00	6.70	0.00			74.10	0.00	74.10	4.20		
	Total : Film Sector	101.83	0.00	101.83	163.24	0.00	163.24	1.40			139.07	0.00	139.07	1.40			109.00	0.00	109.00	4.50		

N. N. Singh - 13/2/12

(Signature with seal of authorized representative of Ministry/Department)

वरिष्ठ आर्थिक सलाहकार
Sr. Economic Adviser
सूचना एवं प्रसारण विभाग
Min. of Information & Broadcasting
नया दिल्ली

(Signature)
13/2/12

(Signature with seal of authorized representative of Planning Commission)

Statement of Budget Estimate (SBE)- 2012-13

Media Unit wise Position

(Rs. in Crore)

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

S. No.	Name of the Media units	Annual Plan 2010-11			Annual Plan 2011-12						Annual Plan 2011-12						Annual Plan 2012-13						
		ACTUAL EXPENDITURE			BUDGET ESTIMATE						REVISED ESTIMATE						BUDGET ESTIMATE						
		GBS	IEBR	Total	Outlay Earmarked						Outlay Earmarked						Outlay Earmarked						
GBS	IEBR				Total	North East	SCSP *	TSP*	GBS	IEBR	Total	North East	SCSP *	TSP*	GBS	IEBR	Total	North East	SCSP *	TSP*			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]	
III	BROADCASTING SECTOR																						
1	All India Radio				260.37	0.00	260.37	58.25			188.95	0.00	188.95	52.25			299.00	150.00	449.00	45.00			
2	Doordarshan				271.40	0.00	271.40	21.91			272.40	0.00	272.40	21.91			286.00	250.00	536.00	27.00			
	Total: Prasar Bharati	570.80	0.00	570.80	531.77	0.00	531.77	80.16			461.35	0.00	461.35	74.16			585.00	400.00	985.00	72.00			
	Main Sectt Schemes																						
1	Electronic Media Monitoring Centre (EMMC)	1.84	0.00	1.84	2.18	0.00	2.18	0.00			2.18	0.00	2.18	0.00			10.00	0.00	10.00	0.00			
2	Private FM Radio	0.00	0.00	0.00	0.01	0.00	0.01	0.00			0.01	0.00	0.01	0.00			0.00	0.00	0.00	0.00			
3	International Channel	0.00	0.00	0.00	0.01	0.00	0.01	0.00			0.01	0.00	0.01	0.00			0.00	0.00	0.00	0.00			
4	IEC activities for Community Radio	0.72	0.00	0.72	0.80	0.00	0.80	0.00			1.25	0.00	1.25	0.00			0.00	0.00	0.00	0.00			
5	Supporting CR movement in India	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			5.00	0.00	5.00	0.50			
6	IEC activities for promoting Digitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			3.00	0.00	3.00	0.00			
7	Infrastructure Support Cell in the Ministry	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			2.00	0.00	2.00	0.00			
8	Capacity building of Cable TV industry in Digital wire line Broadcasting	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			2.00	0.00	2.00	0.00			
9	Automation	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			1.00	0.00	1.00	0.00			
	Total: Main Secretariat	2.56	0.00	2.56	3.00	0.00	3.00	0.00			3.45	0.00	3.45	0.00			23.00	0.00	23.00	0.50			
	Total: Broadcasting Sector	573.36	0.00	573.36	534.77	0.00	534.77	80.16			464.80	0.00	464.80	74.16			608.00	400.00	1008.00	72.50			
	TOTAL M/o I & B	789.82	0.00	789.82	861.00	0.00	861.00	86.13			786.72	0.00	786.72	79.48			905.00	400.00	1305.00	93.55			

Note: 1: This Ministry falls mainly under policy making and manning Central Organisations without any significant beneficiary oriented schemes. Hence exemption has been granted by Planning Commission for earmarking outlay for SCSP and TSP vide D.O. No.11016/12(1)/2009-PC, dated 15.12.2010

Note: 2: Actual expenditure of Prasar Bharati in 2010-11 includes Rs. 271.36 crore both for Prasar Bharati and ITPO Components of Commonwealth Games i.e. Rs. 236.59 cr and Rs. 34.77 cr respectively.

(Signature with seal of authorized representative of Ministry/Department)

विकास सिंह / NIS Y SINGH
Sr. Economic Adviser
सूचना एवं प्रसारण मन्त्रालय
Min. of Information & Broadcasting
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

(Signature with seal of authorized representative of Planning Commission)

(Signature)
13/2/12

Ministry of Information and Broadcasting
ANNUAL PLAN 2012-13

Sl. No	Name of the Scheme	Approved Outlay for Annual Plan 2012-13					
		Capital	Revenue	Total Outlay	NER component		
					Capital	Revenue	Total NER
1	2	3	4	5	6	7	8
INFORMATION SECTOR							
New Schemes							
1	Scheme I: Media Infrastructure Development Programme						
1.1	Revamping & Restructuring of DAVP (DAVP)	0.00	10.00	10.00	0.00	0.00	0.00
1.2	Modernisation of PIB (PIB)	0.00	5.00	5.00	0.00	0.50	0.50
1.3	Opening up of New Regional Centers of IIMC (IIMC)	1.00	0.00	1.00	0.20	0.00	0.20
1.4	Revitalization, up-gradation and modernization of Publications Division and Employment News (Publications Division)	0.00	2.00	2.00	0.00	0.20	0.20
1.5	National Centre of Photography and Special Drive for North Eastern States (Photo Division)	0.00	0.50	0.50	0.00	0.05	0.05
1.6	Strengthening of RNI Headquarters (RNI)	0.00	0.30	0.30	0.00	0.10	0.10
1.7	Kendriya Soochna Bhawan in states (DFP)	2.00	0.00	2.00	0.00	0.00	0.00
	Total	3.00	17.80	20.80	0.20	0.85	1.05
2	Scheme II: Development Communication & Dissemination						
2.1	People's Empowerment through Development Communication (Conception and Dissemination) (DAVP)	0.00	100.00	100.00	0.00	11.00	11.00
2.2	Media Outreach Programme and Publicity for Special Events (PIB)	0.00	12.00	12.00	0.00	1.20	1.20
2.3	Direct Contact Programme by Directorate of Field Publicity (DFP)	0.00	8.00	8.00	0.00	1.00	1.00
2.4	Live Arts and Culture (S&DD)	0.00	8.00	8.00	0.00	0.80	0.80
	Total	0.00	128.00	128.00	0.00	14.00	14.00
3	Scheme III: Human Resource Development						
3.1	Training for Human Resource Development (excluding Prasar Bharati)(Main Sectt.)	0.00	2.00	2.00	0.00	0.00	0.00
3.2	International Media Programme (main Sectt.)	0.00	0.20	0.20	0.00	0.00	0.00
3.3	Policy Related Studies, Seminar, Evaluation, etc. for all three sectors including media units (excluding Prasar Bharati) (Main Sectt.)	0.00	1.00	1.00	0.00	0.00	0.00
	Total	0.00	3.20	3.20	0.00	0.00	0.00
4	Scheme IV: Special Projects						
4.1	Development Support to NE/J&K and other Identified Areas (Main Sectt.)	0.00	2.00	2.00	0.00	1.50	1.50
	Total	0.00	2.00	2.00	0.00	1.50	1.50
5	Scheme V: On-going Schemes						
5.1	Setting up of National Press Centre at New Delhi (PIB)	9.00	0.00	9.00	0.00	0.00	0.00
5.2	Up-gradation of IIMC to International Standards (IIMC)	10.00	0.00	10.00	0.00	0.00	0.00
5.3	Construction of Soochna Bhawan (MS)	15.00	0.00	15.00	0.00	0.00	0.00
	Total	34.00	0.00	34.00	0.00	0.00	0.00
	Grand Total (Information Sector)	37.00	151.00	188.00	0.20	16.35	16.55



 14/02/12

Ministry of Information and Broadcasting
ANNUAL PLAN 2012-13

Sl. No	Name of the Scheme	Approved Outlay for Annual Plan 2012-13					
		Capital	Revenue	Total Outlay	NER component		Total NER
1	2	3	4	5	6	7	8
	FILM SECTOR						
	New Schemes						
	1 Infrastructure Development Programme relating to Film Sector						
1.1	Upgradation, modernisation and expansion of CBFC and certification process (CBFC)	3.00	0.00	3.00	0.30	0.00	0.30
1.2	Upgradation of Siri Fort Complex (DFF)	1.00	0.00	1.00	0.00	0.00	0.00
1.3	Upgradation of building infrastructure of Films Division (FD)	2.00	0.00	2.00	0.00	0.00	0.00
1.4	Upgradation of infrastructure of NFAI including Jayakar Bungalow and setting up of digital library (NFAI)	3.00	0.00	3.00	0.00	0.00	0.00
1.5	Grant-in-Aid to FTII - Upgradation and Modernisation of FTII (FTII)	7.00	0.00	7.00	0.00	0.00	0.00
1.6	Infrastructure development in SRFTI (SRFTI)	7.00	0.00	7.00	0.00	0.00	0.00
	Total	23.00	0.00	23.00	0.30	0.00	0.30
	2 Development Communication & Dissemination of Filmic Content						
2.1	Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.)	0.00	15.00	15.00	0.00	1.20	1.20
2.2	Production of films and documentaries in various Indian languages (Main Sectt.)	0.00	35.00	35.00	0.00	3.00	3.00
2.3	Centenary Celebrations of Indian Cinema (Main Sectt.)	0.00	3.00	3.00	0.00	0.00	0.00
2.4	Webcasting of Film Archives (FD)	0.00	0.90	0.90	0.00	0.00	0.00
2.5	Acquisition of archival films and film material (NFAI)	0.00	2.00	2.00	0.00	0.00	0.00
	Total	0.00	55.90	55.90	0.00	4.20	4.20
	3 Missions /Special Projects						
3.1	National Film Heritage Mission (Main Sectt.)	0.00	20.00	20.00	0.00	0.00	0.00
3.2	Anti-Piracy initiatives (Main Sectt.)	0.00	0.10	0.10	0.00	0.00	0.00
3.3	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	0.00	1.00	1.00	0.00	0.00	0.00
	Total	0.00	21.10	21.10	0.00	0.00	0.00
	4 Ongoing Schemes						
4.1	National Museum of Indian Cinema (FD)	1.00	0.00	1.00	0.00	0.00	0.00
4.2	Grant-in-Aid to SRFTI (SRFTI)	0.00	8.00	8.00	0.00	0.00	0.00
	Total	1.00	8.00	9.00	0.00	0.00	0.00
	Grant Total (Film Sector)	24.00	85.00	109.00	0.30	4.20	4.50

20/02/12
14/02/12

Ministry of Information and Broadcasting

ANNUAL PLAN 2012-13

Sl. No	Name of the Scheme	Approved Outlay for Annual Plan 2012-13					
		Capital	Revenue	Total Outlay	NER component		
					Capital	Revenue	Total NER
1	2	3	4	5	6	7	8
	Broadcasting Sector						
	AIR						
	DBS						
	IEBR	247.00	52.00	299.00			
	Total	0.00	150.00	150.00			
	DD	247.00	202.00	449.00	45.00	0.00	45.00
	DBS						
	IEBR	226.00	60.00	286.00			
	Total	0.00	250.00	250.00			
	Main Sectt. (Broadcasting)	226.00	310.00	536.00	27.00	0.00	27.00
	Strengthening of Electronic Monitoring Centre (EMMC)	10.00	0.00	10.00	0.00	0.00	0.00
	Supporting Community Radio Movement in India	0.00	5.00	5.00	0.00	0.50	0.50
	IEC activities for promoting Digitalization	0.00	3.00	3.00	0.00	0.00	0.00
	Infrastructure Support Cell in the Ministry	0.00	2.00	2.00	0.00	0.00	0.00
	Capacity building of Cable TV industry personnel in Digital Wire line Broadcasting	0.00	2.00	2.00	0.00	0.00	0.00
	Automation of Broadcasting Wing	0.00	1.00	1.00	0.00	0.00	0.00
	Total (Main Sectt.)	10.00	13.00	23.00	0.00	0.50	0.50
	Total Broadcasting Sector	483.00	525.00	1008.00	72.00	0.50	72.50
	Total: Ministry of I&B	544.00	761.00	1305.00	72.50	21.05	93.55
	<p>Note 1: Out of Rs 52 crore of revenue outlay for AIR (DBS), Rs 25 crore is earmarked for Software production and dissemination and Rs 27 crore for revenue outlay for engineering establishment of Stations.</p> <p>Note 2: Out of Rs 60 crore of revenue outlay for DD (DBS), Rs 35 crore is earmarked for Software production and dissemination and Rs 25 crore for revenue outlay for engineering establishment of Kendras.</p>						

[Handwritten signature]
14/02/12