

Ministry of Information & Broadcasting			
Approved Annual Plan 2004-05			
<i>(figures in lakhs of rupees)</i>			
S. No.	Media Unit	A.P 2004-05 outlay	NE comp. earmarked
[1]	[2]	[3]	[4]
I	INFORMATION SECTOR		
1	PIB	650.00	20.00
2	Publication Division	66.50	
3	DAVP	1315.00	130.00
4	IIMC	395.00	20.00
5	Photo Division	70.00	
6	DFP	200.00	60.00
7	Song & Drama Division	244.00	
8	RR&TD	10.00	
9	RNI	29.50	
	<i>Main Sectt. Schemes</i>		
10	Soochna Bhavan	170.00	
11	Training for Human Resource Development	50.00	
	Total (I) : DBS	3200.00	230.00
II	FILM SECTOR		
1	Films Division	560.00	
2	NFAJ	322.00	
3	FTII, Pune	381.00	
4	SRFTI, Kolkata	36.00	
5	DFP	465.00	
6	CPSI	432.00	
7	CBFC	274.00	5.00
	<i>Main Sett. (Film Wing) Schemes</i>		
8	Grant-in-aid to FPSI / NGOs	20.00	
9	Participation in Film Market in India & Abroad	100.00	
	Total (II) : DBS	2590.00	5.00
III	BROADCASTING SECTOR		
1	All India Radio	25200.00	
	DBS	12700.00	1880.00
	IEBR	12500.00	
2	Doordarshan	64310.00	
	DBS	29310.00	7783.00
	IEBR	35000.00	
	Total Prasar Bharati (1 +2)	89510.00	
	DBS	42010.00	9663.00
	IEBR	47500.00	
3	Central Monitoring Service (CMS)	200.00	
	Total Broadcasting Sector (1 +2+ 3)	89710.00	
	DBS	42210.00	9663.00
	IEBR	47500.00	
IV	TOTAL M/o I & B (I + II + III)	95500.00	
	DBS	48000.00	9898.00
	IEBR	47500.00	

MINISTRY OF INFORMATION AND BROADCASTING			
APPROVED ANNUAL PLAN 2004-2005			
(figures in lakhs of rupees)			
S.No.	Name of the Media Unit / Details of the Plan Schemes	Approved A.P 2004-05 outlay	NE comp. earmarked
[1]	[2]	[3]	[4]
A	INFORMATION SECTOR		
I	Press Information Bureau		
1	Setting up of the National Press Centre at New Delhi.	500.00	
2	Modernisation & Computerisation activities of PIB		
	i) Digital storage and high speed communication	83.09	8.40
	ii) Setting up of Sookhna Kendras and providing connectivity	61.91	6.60
3	Construction of building for PIB offices in the North East and where land has been allotted by the Government	5.00	5.00
	Total:	650.00	20.00
II	Publications Division		
1	Publication Programme of DPD	66.50	
	Total:	66.50	
III	Directorate of Advertising and Visual Publicity		
1	Developmental Publicity Programme : Conception and Dissemination	1315.00	130.00
	Total:	1315.00	130.00
IV	Indian Institute of Mass Communication (Grant-in-aid)		
1	Building and Housing Project	135.00	
2	Research & Evaluation Studies	39.50	
3	Modernisation and Expansion of facilities for electronic/print/Radio & TV Journalism	128.00	
4	Collaboration with regional centres of learning	92.50	20.00
	Total:	395.00	20.00
V	Photo Division		
1	Modernisation of Photo Division	70.00	
	Total:	70.00	
VI	Directorate of Field Publicity		
1	Purchase of films/cassettes	50.00	10.00
2	Modernisation and updation of Capital Stock	150.00	50.00
	Total:	200.00	60.00
VII	Song & Drama Division		
1	Information, Communication, Technology (ICT) activities in Hilly/Tribal/Desert/Sensitive & Border areas	244.00	
	Total:	244.00	
VIII	Research, Reference and Training Division		
1	In-service training for IIS officers	10.00	

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S.No.	Name of the Media Unit / Details of the Plan Schemes	Approved A.P 2004-05 outlay	NE comp. earmarked
[1]	[2]	[3]	[4]
	Total:	10.00	
IX	<i>Registrar of Newspapers for India</i>		
1	Modernisation of R.N.I	29.50	
	Total:	29.50	
	<i>Main Secretariat Schemes</i>		
X	Construction of Soochna Bhavan (Phase IV)	170.00	
XI	Training for Human Resource Development	50.00	
	Total:	220.00	
	Total (Information Sector): DBS	3200.00	230.00
B	FILMS SECTOR		
I	<i>Films Division</i>		
1	International Documentary, Short & Animation Film Festival.	5.00	
2	Modernisation and Replacement of obsolete equipment of Films Division.	375.00	
3	Setting up of Museum of Moving Images	100.00	
II	<i>National Film Archives of India</i>		
1	Acquisition and exhibition of archive films	72.00	
III	<i>Directorate of Film Festivals</i>		
1	Film Festival Complex - Alteration & Additions - Major Works	200.00	
IV	<i>Children's Film Society, India</i>		
1	Film Production (Grant-in-aid)		
	a) Film Production	352.00	
	b) Film Festivals	15.00	
	c) Modernisation and Augmentation	2.00	
	d) Animation and Script writing workshops	4.00	
2	Exhibition of Childrens' Films in Municipal Schools	58.00	
V	<i>Central Board of Film Certification</i>		
1	Establishment of computerised management/upgradation of infrastructure of CBFC	75.00	
2	Opening of regional offices of the Board at Hyderabad, New Delhi, Cuttak, and Guwahati	24.00	5.00
VI	<i>Training</i>		
	a) Captive TV Channel Schemes (FTII, Pune)	5.00	
	b) Setting up of Community Radio (FTII, Pune)	5.00	
	c) Captive TV Channel Schemes (SRFTI, Kolkata)	6.00	

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[1]	[2]	[3]	[4]
	d) Setting up of Community Radio (SRFTI, Kolkata)	15.00	
	e) "Monitoring & Modernisation of Certification Process" (formerly "Organisation of training courses and studies") (CBFC)	175.00	
	Total	206.00	
VII	Scholarship Programmes		
	a) HRD aspects including scholarship and exchange programme (FTII, Pune)	20.00	
	b) HRD aspects including scholarship and exchange programme (SRFTI, Kolkata)	15.00	
	Total	35.00	
VIII	Computerisation, Modernisation and provision of infrastructure		
	a) Upgradation & Modernisation of FTII (FTII)	351.00	
	b) Digitalisation & Webcasting Scheme (CFSI)	1.00	
	c) Construction of Phase-II NFAI building (NFAI)	250.00	
	d) Digitalisation & Webcasting of F D Films (Films Division)	80.00	
	Total	682.00	
IX	Export and Marketing of Films		
	a) Export promotion through Film Festivals in India (DFF)	265.00	
	b) Participation in Film Market in India & Abroad (Main Sectt.)	100.00	
	Total	365.00	
VIII	Grant-in-aid to FPSI & NGOs engaged in anti-piracy work (Main Sectt.)	20.00	
	TOTAL (FILM SECTOR): DBS	2590.00	5.00
C	BROADCASTING SECTOR		
	<i>(Grant-in-aid/Loan)</i>		
I	All India Radio		
1	Continuing Schemes	2389.00	
	a) Expansion of MW services	602.00	
	b) Expansion of FM services	92.00	
	c) Staff Quarters & Office accommodation	112.00	
	d) Expansion of SW services	0.00	
	e) Archives	10.00	
	f) Misc. Schemes (including S&T, Radio Networking, Replacement of Computers, , DOT lines by microwave etc.)	658.00	
	g) J&K special package	615.00	
	(Capital)	265.00	
	(Revenue-Misc)	350.00	

S.No.	Name of the Media Unit / Details of the Plan Schemes	Approved A.P 2004-05 outlay	NE comp- earmarked
[1]	[2]	[3]	[4]
	h) Establishment Charges	300.00	
2	Upgradation/Expansion schemes	6228.00	
	a) Expansion of MW services	267.00	
	b) Expansion of FM services	5961.00	
3	Modernisation schemes	4224.00	
	a) Digitalisation of Production Facilities	1909.00	
	b) Automation of Studio Facilities	2300.00	
	c) Automation of Transmission Facilities	15.00	
4	Replacement Schemes	1743.00	
	a) Replacement of existing equipment	1616.00	
	b) Miscellaneous Schemes (including replacement of Amplifiers, CD players, microphones & other unforeseen replacements etc.)	127.00	
5	New Schemes	7666.00	
	a) North East Special Package	1880.00	
	Capital	1550.00	
	Revenue - Misc	100.00	
	Revenue-Software	230.00	
	b) New Technologies like Internet Radio B'casting, Digital B'casting etc	696.00	
	c) Accomodation for staff	583.00	
	d) Establishment Charges	2350.00	
	e) Strengthening & upgradation of Training facilities	20.00	
	f) Security measures etc	280.00	
	g) Improvement of facilities etc	287.00	
	h) Software	1570.00	
6	Revenue (Misc)	2950.00	
	Total (Capital)	20000.00	
	Total (Revenue)	5200.00	
	Revenue-Misc	3400.00	
	Revenue-Software	1800.00	
	TOTAL (AIR)	25200.00	
	DBS	12700.00	1880.00
	IEBR	12500.00	
II	Doordarshan		
1	Continuing Schemes	12257.00	
	a) Terrestrial Transmitters	720.00	
	b) Production facilities (Studio/OB)	450.00	
	c) Satellite Broadcast equipment	220.00	
	e) J&K Special Plan	1650.00	
	Capital	750.00	
	Revenue Software	900.00	
	Revenue Misc.	0.00	
	f) Revenue Miscellaneous (Normal)	9217.00	
2	Upgradation / Expansion schemes	4840.00	

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[1]	[2]	[3]	[4]
	a) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-1	2370.00	
	b) Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-2	470.00	
	c) Coverage of uncovered areas through multi-channel digital satellite distribution in Ku-band	2000.00	
3	Modernisation schemes	13000.00	
	a) Digitalisation & Modernisation of production facilities (Studio/OB)	7525.00	
	b) Digitalisation & Modernisation of Satellite Broadcast Equipment	1200.00	
	c) Augmentation of existing studio facilities	2635.00	
	d) Automation of Transmitters (LPTs & VLPTs)	1640.00	
4	Replacement Schemes	4990.00	
	a) Replacement of existing transmitters due to fault/aging/obsolescence etc	1170.00	
	b) Replacement of existing production equipment (Studio/OB) due to fault/aging/obsolescence etc	2720.00	
	c) Replacement of existing satellite broadcast equipment due to fault/aging/obsolescence etc	1100.00	
5	New Schemes	29223.00	
	a) North East Special Package	7783.00	
	Capital	4000.00	
	Revenue Misc.	183.00	
	Revenue-Software	3600.00	
	b) New production facilities	560.00	
	c) New Satellite Broadcast equipment	500.00	
	d) DTT	5.00	
	e) DTH	5.00	
	f) HDTV	10.00	
	g) IT enabled multimedia	30.00	
	h) Research & Development /Marketing	130.00	
	i) Accommodation for staff, augmentation of infrastructure & Security	1300.00	
	j) Augmentation of Training facilities	70.00	
	k) Establishment of service centres/workshops for digital	10.00	
	l) Establishment (CCW & Zonal offices) & Arbitration	2410.00	
	m) Content/Software acquisition, production etc.	16410.00	
	Total (Capital)	34000.00	
	Total (Revenue)	30310.00	
	Revenue-Software	20910.00	
	Revenue - Misc	9400.00	
	TOTAL (Doordarshan)	64310.00	
	DBS	29310.00	7783.00
	IEBR	35000.00	
	Total Prasar Bharati (I+II)	89510.00	

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[1]	[2]	[3]	[4]
	DBS	42010.00	9663.00
	IEBR	47500.00	
III	Central Monitoring Service (CMS) : DBS	200.00	
	Total Broadcasting Sector (I+II+III)	89710.00	
	DBS	42210.00	
	IEBR	47500.00	
	TOTAL M/o I & B (A+B+C)	95500.00	
	DBS	48000.00	9898.00
	IEBR	47500.00	
Note :	(i) The total DBS represents Central Sector Schemes and there is no component of Centrally Sponsored Schemes		
	(ii) All the schemes are continuing from previous plan and no new scheme has been introduced in AP 2004-05		
	(iii) The Ministry of I&B would incur expenditure of an amount exceeding 2-3% of the budget for initiatives relating to furthering the use of Information Technology, including training, acquisition of hardwares, softwares as well as development and maintenance of software.		
	(iv) The outlay of Rs.15.70 Cr in respect of All India Radio under scheme "Software" includes Rs.5 Cr for broadcasting selected Indian classics.		
	(v) The outlay of Rs.164.10 Cr in respect of Doordarshan under scheme "Content/software acquisition, production etc." includes Rs.29 Cr for promotion of sports and another Rs.60 Cr for televising selected Indian classics.		

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