

				Annexure-II
				Figures in Crores of Rupees
Ministry/Department: <u>Ministry of Information & Broadcasting</u>				
<u>ANNUAL PLAN 2007-08</u>				
S.No.	Name of the Media units			
(A)	PC Code	Central Sector Schemes	Annual Plan 2007-08	Remarks
[1]	[2]	[3]	[4]	[5]
A INFORMATION SECTOR				
I Press Information Bureau				
1	1153	Setting up of the National Press Centre at New Delhi.	10.00	
2	100	Media Outreach Programme	0.09	(New Scheme)
3	101	International Film Festival of India	0.01	(New Scheme)
4	102	Pravasi Bhartiya Diwas Samaroh	0.01	(New Scheme)
5	103	Media Management and Facilitation Proposal for Commonwealth Games 2010	0.01	(New Scheme)
6	104	Media Exchange Programme	0.01	(New Scheme)
Total:			10.13	
II Publications Division				
1	105	Digitisation of past issues of Yojana & Kurukshetra	0.01	(New Scheme)
2	105	Creating a website for Yojana	0.01	(New Scheme)
3	105	Computerisation and modernisation of Yojana offices	0.01	(New Scheme)
4	105	Modernisation of business offices and sales emporia	0.01	(New Scheme)
5	105	Modernisation of Employment News	0.01	(New Scheme)
Total :			0.05	
III Directorate of Advertising and Visual Publicity				
1	1157	Developmental Publicity Programme: Conception and Dissemination	26.00	
2	107	Modernisation of DAVP	0.01	(New Scheme)
Total:			26.01	
IV Indian Institute of Mass Communication				
<i>(Grant-in-aid)</i>				
1	108	Converting IIMC into International Media University	0.10	(New Scheme)
Total:			0.10	
V Photo Division				
1	109	National Centre of Photography	0.01	(New Scheme)
2	110	Special Drive for N.E., J&K, A&N Island, Lakshadweep	0.01	(New Scheme)
Total:			0.02	
VI Directorate of Field Publicity				
1	111	Conducted Tours/ Skill Upgradation	0.01	(New Scheme)
2	112	Computerisation of Regional Offices/Field Units	0.10	(New Scheme)
3	113	Upgradation of Audio Visual Hardware/Purchase of Data Projector/DVD Players/Wireless Public Address Systems	0.01	(New Scheme)
Total:			0.12	

S.No.	Name of the Media units			Annual Plan	
(A)	PC Code	Central Sector Schemes	2007-08	Remarks	
[1]	[2]	[3]	[4]	[5]	
VII Song & Drama Division					
1	114	Live Arts & Culture for rural India - Restructured from ICT Scheme	4.00	(New Scheme)	
Total:			4.00		
VIII Research, Reference and Training Division					
1	115	Research Unit	0.01	(New Scheme)	
2	116	Reference Unit	0.01	(New Scheme)	
Total			0.02		
IX Registrar of Newspapers for India					
1	1167	Modernisation of RNI Head-Qrs.	0.01		
2	117	Strengthening of RNI -	0.01	(New Scheme)	
Total:			0.02		
X Main Secretariat schemes					
1	1168	Construction of Sochna Bhawan (Phase IV)	1.00		
2	118	Construction of Sochna Bhawan (Phase V)	1.00	(New Scheme)	
Total:			2.00		
TOTAL: INFORMATION SECTOR			42.47		

S.No.	Name of the Media units			Annual Plan	Remarks
(A)	PC Code	Central Sector Schemes	2007-08		
[1]	[2]	[3]	[4]		[5]
B		FILM SECTOR			
I		Films Division			
1	1170	International Documentary, Short & Animation Film Festival	1.00		
2	1172	Museum of Moving Images (MOMI)	5.00		
3	1191	Digitalisation and Webcasting of FD Films	3.50		
4	119	Production of documentary films for North East Region & J&K	0.01		(New Scheme)
5	120	Setting up of Institute of Mass Media Studies	0.01		(New Scheme)
6	121	Setting up of Regional Film Production Centre in the North East	0.01		(New Scheme)
7	122	Setting up of Regional Film Production Centre in the J&K	0.01		(New Scheme)
8	123	Production of Video/Digital Text Books	0.10		(New Scheme)
		Total	9.64		
II		National Film Archives of India			
1	1173	Acquisition and Exhibition of Archive Films	1.00		
2	124	Publication of periodicals, catalogues etc	0.01		(New Scheme)
		Total	1.01		
III		Directorate of Film Festivals			
1	1174	Film Festival Complex- Alteration and additions	3.40		
2	1193	Export Promotion through Film Festivals	3.82		
3	125	Upgradation of Print Unit	0.01		(New Scheme)
		Total	7.23		
IV		Children's Film Society, India			
		<i>(Grant-in-aid)</i>			
1	1175	Film Production	0.00		
2	1176	Exhibition of Childrens' Films in Municipal Schools	0.60		
3	1177	Childrens' Film Complex at Hyderabad	2.00		
4	1189	Digitalisation & Web casting Schemes	0.11		
		Total	2.71		
V		Central Board of Film Certification			
1	1178	Establishment of Computerised Management/Upgradation of Infrastructure	0.50		
2	1179	Opening of Regional Offices at Hyderabad/New Delhi/Cuttack/Guwahati	0.50		
3	1185	Monitoring and modernisation of Certification process	1.00		
4	126	Creation of Separate Digital Video Certification Units in Regional offices	0.01		(New Scheme)
		Total	2.01		

S.No.	Name of the Media units			Annual Plan	
(A)	PC Code	Central Sector Schemes	2007-08	Remarks	
[1]	[2]	[3]	[4]	[5]	
VI National Film Development Corporation Ltd.					
1	127	Film production in various regional languages	3.00	(New Scheme)	
2		Equity participation	0.10	(New Scheme)	
		Total	3.10		
VII Film and Television Institute of India, Pune (Grant in Aid)					
1	1186	HRD Aspects/ Scholarship/Exchange Programme	0.20		
2	1188	Upgradation and Modernisation	6.00		
3	128	Global Film School	0.01	(New Scheme)	
		Total	6.21		
VIII Satyajit Ray Film and Television Institute of India, Kolkata (Grant in Aid)					
1	1184	Training and Skill Development	0.50		
2	1187	HRD Aspects/ Scholarship/Exchange Programme	0.15		
3	1192	Computerisation and Modernisation	7.00		
4	129	Department of Production Management in Films and Television	0.01	(New Scheme)	
5	130	Department of Animation and Electronic Imaging	0.01	(New Scheme)	
6	131	Scholarship, student/faculty exchange programme	0.10	(New Scheme)	
		Total	7.77		
IX Main Secretariat Scheme(Film Wing)					
1	1194	Participation in Film Market in India and Abroad	2.20		
2	132	Setting up of National Centre of excellence for animation, Gaming and Special effects	0.10	(New Scheme)	
		Total	2.30		
TOTAL FILMS SECTOR			41.98		0.00

S.No.	Name of the Media units		Annual Plan 2007-08	Remarks
(A)	PC Code	Central Sector Schemes		
[1]	[2]	[3]	[4]	[5]
C		BROADCASTING SECTOR		
I		ALL INDIA RADIO		
1	1203	J&K Special package	4.00	
2	1205	Expansion of MW Services	1.87	
3	1206	Expansion of FM Services	9.00	
4	1207	Digitalisation of Production Facilities	15.00	
5	1208	Automation of Studio Facilities	0.00	
6	1213	North East Special Package	25.00	
7	1215	Accommodation for staff	10.00	
8	1220	Software	10.00	
		Total of Continuing schemes	74.87	
9	133	Digitalisation of transmitters, studios, connectivity and DTH channel	4.00	(New Scheme)
10	134	Strengthening of External services by Digital E-Governance, training, commonwealth games, Resources, security, Adtl. Office accommodation Staff Quarters etc.	0.01	(New Scheme)
11	135		0.06	(New Scheme)
12	136	New Technology and Science and Technology (R&D)	0.01	(New Scheme)
		Total of New Schemes	4.08	
		Total of All India Radio	78.95	
II		DOORDARSHAN		
1	1225	J & K Special Plan	50.00	
2	1230	Digitalisation & Modernisation of production facilities (Studio/OB)	61.43	
3	1237	North East Special Package	40.00	
4	1241	DTH	10.00	
5	1242	HDTV	39.20	
6	1245	Accommodation for staff, augmentation of infrastructure & Security	6.00	
7	1249	Software acquisition/production (Normal & Misc.)	60.00	
		Total of Continuing schemes	266.63	
8	138	Digitalisation of transmitters	40.00	(New Scheme)
9	139	Common Wealth Games coverage	0.01	(New Scheme)
		Total of Doordarshan (New Schemes)	40.01	
		Total of Doordarshan	306.64	
		Total: Prasar Bharati	385.59	

S.No.	Name of the Media units			Annual Plan	
(A)	PC Code	Central Sector Schemes	2007-08	Remarks	
[1]	[2]	[3]	[4]	[5]	
		Main Sectt.(Broadcasting Sector) Schemes			
1	1250	Electronic Media Monitoring Centre (EMMC)	2.90		
2	1251	Private FM Radio (Phase II)	1.00		
3	141	Economic Analysis of Growth initiatives	0.08		
4	142	International Channel	0.97		
5		IEC activities for Community Radio	0.01		
		Total:	4.96		
		Total : Broadcasting Sector	390.55		
		Total : Ministry of I&B	475.00		
		DBS	475.00		
		IEBR	0.00		
Note:					
The outlays indicated above includes the following earmarked outlays for the identified programmes which are strictly non divertable.					
a) Rupees 9 Crores for expansion of FM Radio for AIR.					
b) Rupees 15 Crores for digitalisation of production facilities for AIR.					
c) Rupees 39.20 Crores for HDTV under Doordarshan					
d) Rupees 50 Crores for J&K under Doordarshan					

		Annexure-I	
		Figures in Crores of Rupees	
Ministry of Information & Broadcasting			
ANNUAL PLAN 2007-08			
S. No.	Name of the Media units	Approved Outlay 2007-08	NE Component
[1]	[2]		[4]
I INFORMATION SECTOR			
1	PIB	10.13	
2	Publication Division	0.05	
3	DAVP	26.01	
4	IIMC	0.10	
5	Photo Division	0.02	
6	DFP	0.12	
7	Song & Drama Division	4.00	
8	RR&TD	0.02	
9	RNI	0.02	
Main Sectt. Schemes			
10	Construction of Soochna Bhawan	2.00	
Total (I) :		42.47	
II FILM SECTOR			
1	Films Division	9.64	
2	NFAI	1.01	
3	DFF	7.23	
4	CFSI	2.71	
5	CBFC	2.01	
6	National Film Development Corporation	3.10	
7	FTII, Pune	6.21	
8	SRFTI, Kolkata	7.77	
Main Sett.(Film Wing) Schemes			
9	Participation in Film Market in India & Abroad	2.20	
10	Setting up of National Centre of Excellence for Animation, Gaming and Special effects	0.10	
Total (II) :		41.98	
III BROADCASTING SECTOR			
1	All India Radio	78.95	25.00
2	Doordarshan	306.64	40.00
Total: Prasar Bharati		385.59	65.00
Main Sectt.(Broadcasting Sector) Schemes			
1	Electronic Media Monitoring Centre (EMMC)	2.90	
2	Private FM Radio	1.00	
3	Economic Analysis of Growth Initiatives	0.08	
4	International Channel	0.97	
5	IEC activities for Community Radio	0.01	
Total:		4.96	
Total: Broadcasting Sector (III)		390.55	65.00
TOTAL M/o I & B		475.00	65.00
DBS		475.00	
IEBR		0.00	