

MINISTRY OF INFORMATION & BROADCASTING

Annual Plan 2014-15

Statement of Budget Estimate (SBE)- 2014-15

Media Unit wise Position

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

(Rs. In crore)

S. No.	Name of the Media units	Annual Plan 2012-13			Annual Plan 2013-14 (BE)						Annual Plan 2013-14 (RE)						Annual Plan 2014-15 (BE)						
		ACTUAL EXPENDITURE			BUDGET ESTIMATE						REVISED ESTIMATE						BUDGET ESTIMATE						
		A	Central Sector Scheme	GBS	IEBR	Total	GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	EAP	IEBR	Total	Outlay Earmarked
North East	SCSP*									TSP*	North East	SCSP*				TSP*	North East	SCSP*					TSP*
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]	[24]
I	INFORMATION SECTOR																						
1	PIB	19.71	0.00	19.71	14.50	0.00	14.50	1.00			12.10	0.00	12.10	0.60			17.50		0.00	17.50	1.00		
2	Publications Division	0.00	0.00	0.00	1.00	0.00	1.00	0.00			2.89	0.00	2.89	0.00			5.00		0.00	5.00	0.00		
3	DAVP	105.98	0.00	105.98	187.00	0.00	187.00	18.50			197.50	0.00	197.50	18.50			178.00		0.00	178.00	17.40		
4	IIMC	4.70	0.00	4.70	7.00	0.00	7.00	0.20			3.70	0.00	3.70	0.15			23.00		0.00	23.00	1.50		
5	Photo Division	0.19	0.00	0.19	0.40	0.00	0.40	0.05			0.45	0.00	0.45	0.05			0.50		0.00	0.50	0.05		
6	DFP	0.55	0.00	0.55	8.80	0.00	8.80	0.80			1.91	0.00	1.91	0.01			5.00		0.00	5.00	0.50		
7	Song & Drama Division	6.18	0.00	6.18	8.00	0.00	8.00	0.80			6.50	0.00	6.50	0.60			8.00		0.00	8.00	0.80		
8	RNI	0.20	0.00	0.20	0.30	0.00	0.30	0.00			0.30	0.00	0.30	0.00			0.20		0.00	0.20	0.00		
	Total (1 to 8)	137.61	0.00	137.61	227.00	0.00	227.00	21.36	0.00	0.00	226.36	0.00	226.36	19.91	0.00	0.00	237.20	0.00	0.00	237.20	21.26	0.00	0.00
	Main Sectt. Schemes																						
9	Construction of Sookna Bhawan (Phase V)	8.57	0.00	8.57	4.00	0.00	4.00	0.00			6.40	0.00	6.40	0.00			0.03		0.00	0.03	0.00		
10	Social Media Platform	0.00	0.00	0.00	0.00	0.00	0.00	0.00			2.00	0.00	2.00	0.00			5.25		0.00	5.25	0.00		
11	Training for Human Resource Development	1.58	0.00	1.58	1.50	0.00	1.50	0.00			0.90	0.00	0.90	0.00			3.00		0.00	3.00	0.00		
12	International Media Programme	0.00	0.00	0.00	0.30	0.00	0.30	0.00			0.30	0.00	0.30	0.00			0.34		0.00	0.34	0.00		
13	Development Support to NE / J&K and other Identified Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00		
14	Policy Related Studies, Seminar, Evaluation etc.	0.38	0.00	0.38	0.80	0.00	0.80	0.00			0.40	0.00	0.40	0.00			0.50		0.00	0.50	0.00		
15	HRD for Film Media Units	0.00	0.00	0.00	1.00	0.00	1.00	0.00			1.00	0.00	1.00	0.00			1.00		0.00	1.00	0.00		
16	Payment for Professional Services	0.00	0.00	0.00	0.40	0.00	0.40	0.00			0.60	0.00	0.60	0.00			0.50		0.00	0.50	0.00		
	Total: Main Secretariat	10.53	0.00	10.53	8.00	0.00	8.00	0.00	0.00	0.00	11.60	0.00	11.60	0.00	0.00	0.00	10.62	0.00	0.00	10.62	0.00	0.00	0.00
	Total: Information Sector	148.04	0.00	148.04	235.00	0.00	235.00	21.35	0.00	0.00	236.95	0.00	236.95	19.91	0.00	0.00	247.82	0.00	0.00	247.82	21.25	0.00	0.00

Munish
28/6/14

C. Murali Krishna Kumar
28/6/14

(मुनीश कुमार)
(MUNISH KUMAR)
आर्थिक सलाहकार/Economic Adviser
सूचना एवं प्रसारण विभाग
Min. of Information & Broadcasting
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(Signature with seal of authorized representative of Ministry/Department)

डॉ. सी. मुराली कृष्ण कुमार / Dr. C. Murali Krishna Kumar
सिニア सलाहकार / Senior Adviser
योजना आयोग / Planning Commission
नया दिल्ली / Government of India

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(Rs. in crore)

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		A	Central Sector Scheme	GBS	IEBR	Total	GBS	IEBR	Total	Outlay Earmarked			GBS	IEBR	Total	Outlay Earmarked			GBS	EAP	IEBR	Total	Outlay Earmarked
North East	SCSP*									TSP*	North East	SCSP*				TSP*	North East	SCSP*					TSP*
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]	[24]
11	FILM SECTOR																						
1	Films Division	0.77	0.00	0.77	6.00	0.00	6.00	0.00			4.29	0.00	4.29	0.00			5.00		0.00	5.00	0.00		
2	NFAI	0.92	0.00	0.92	5.00	0.00	5.00	0.00			3.29	0.00	3.29	0.00			7.00		0.00	7.00	0.00		
3	DFF	0.00	0.00	0.00	2.00	0.00	2.00	0.00			2.00	0.00	2.00	0.00			5.00		0.00	5.00	0.00		
4	CBFC	0.00	0.00	0.00	1.50	0.00	1.50	0.00			1.00	0.00	1.00	0.00			2.00		0.00	2.00	0.00		
5	FTII, Pune	0.00	0.00	0.00	15.00	0.00	15.00	0.00			15.00	0.00	15.00	0.00			25.00		0.00	25.00	0.00		
6	SRFTI, Kolkata	8.00	0.00	8.00	15.00	0.00	15.00	0.00			15.00	0.00	15.00	0.00			16.00		0.00	16.00	0.00		
	Total (1 to 8)	9.69	0.00	9.69	44.50	0.00	44.50	0.00			40.58	0.00	40.58	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
	Main Sectt. Schemes																						
7	Promotion of Indian Cinema through Film Festivals and Film Markets in India and abroad	12.00	0.00	12.00	15.00	0.00	15.00	1.50			17.60	0.00	17.60	1.50			15.00		0.00	15.00	1.50		
8	Production of films and documentaries in various Indian languages	25.36	0.00	25.36	30.00	0.00	30.00	3.00			9.25	0.00	9.25	2.00			30.00		0.00	30.00	3.00		
9	Centenary Celebration of Indian Cinema	2.25	0.00	2.25	5.00	0.00	5.00	0.00			3.00	0.00	3.00	0.00			0.20		0.00	0.20	0.00		
10	National Film Heritage Mission	0.00	0.00	0.00	20.00	0.00	20.00	0.00			0.01	0.00	0.01	0.00			4.70		0.00	4.70	0.00		
11	Anti-Piracy Initiatives	0.00	0.00	0.00	0.50	0.00	0.50	0.00			0.50	0.00	0.50	0.00			0.45		0.00	0.45	0.00		
12	Setting up of National Centre of excellence for Animation, Gaming and Special Effects	0.00	0.00	0.00	11.00	0.00	11.00	0.00			0.10	0.00	0.10	0.00			0.80		0.00	0.80	0.00		
	Total (Main Secretariat)	39.61	0.00	39.61	81.50	0.00	81.50	4.50	0.00	0.00	30.46	0.00	30.46	3.50	0.00	0.00	51.16	0.00	0.00	51.16	4.50	0.00	0.00
	Total : Film Sector	49.30	0.00	49.30	126.00	0.00	126.00	4.50	0.00	0.00	71.04	0.00	71.04	3.50	0.00	0.00	111.15	0.00	0.00	111.15	4.50	0.00	0.00

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GBS	IEBR		Total	GBS	IEBR	Total	North East	SCSP*	TSP*	GBS	IEBR	Total	North East	SCSP*	TSP*	GBS	EAP	IEBR	Total	North East	SCSP*	TSP*	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]	[24]
III	BROADCASTING SECTOR																						
1	All India Radio	198.42	0.00	198.42	256.50	75.00	331.50	31.10			178.44	75.00	253.44	27.44			227.01		75.00	302.01	26.95		
2	Doordarshan *	214.08	0.00	214.08	257.50	125.00	382.50	32.55			231.56	125.00	356.56	23.00			378.02		125.00	503.02	46.50		
	Total: Prasar Bharati	412.50	0.00	412.50	514.00	200.00	714.00	63.65	0.00	0.00	410.00	200.00	610.00	50.44	0.00	0.00	605.03	0.00	200.00	805.03	73.45	0.00	0.00
	Main Sectt Schemes																						
1	Strengthening of Electronic Media Monitoring Centre (EMMC)	0.86	0.00	0.86	12.00	0.00	12.00	0.00			17.00	0.00	17.00	0.00			20.00		0.00	20.00	0.00		
2	Supporting Community Radio movement in India	1.30	0.00	1.30	9.50	0.00	9.50	1.00			2.00	0.00	2.00	0.15			13.00		0.00	13.00	1.30		
3	IEC activities for promoting Digitalization	0.00	0.00	0.00	5.00	0.00	5.00	0.00			0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00		
4	Infrastructure Support Cell in the Ministry renamed as Digitisation Mission	0.00	0.00	0.00	2.00	0.00	2.00	0.00			1.00	0.00	1.00	0.00			4.00		0.00	4.00	0.00		
5	Capacity building of Cable TV industry in Digital wire line Broadcasting	0.00	0.00	0.00	1.00	0.00	1.00	0.00			0.01	0.00	0.01	0.00			0.00		0.00	0.00	0.00		
6	Automation of Broadcasting Wing	0.10	0.00	0.10	0.50	0.00	0.50	0.00			2.00	0.00	2.00	0.00			4.00		0.00	4.00	0.00		
	Total: Main Secretariat	2.26	0.00	2.26	30.00	0.00	30.00	1.00	0.00	0.00	22.01	0.00	22.01	0.15	0.00	0.00	41.00	0.00	0.00	41.00	1.30	0.00	0.00
	Total: Broadcasting Sector	414.76	0.00	414.76	544.00	200.00	744.00	64.65	0.00	0.00	432.01	200.00	632.01	50.59	0.00	0.00	646.03	0.00	200.00	846.03	74.75	0.00	0.00
	TOTAL M/o I & B	612.10	0.00	612.10	905.00	200.00	1105.00	90.50	0.00	0.00	740.00	200.00	940.00	74.00	0.00	0.00	1005.00	0.00	200.00	1205.00	100.50	0.00	0.00

Note: 1: This Ministry falls mainly under policy making and manning Central Organisations without any significant beneficiary oriented schemes. Hence exemption has been granted by Planning Commission for earmarking outlay for Special Component Plan vide D.O. No.11015/12(1)/2009-PC, dated 15.12.2010)

Note: 2: IEBR from Prasar Bharati has been reckoned at Rs. 200 crore for financing New Software Development Scheme for Annual Plan 2014-15, out of which allocation for components for AIR and Doordarshan are Rs.75 crore and Rs. 125 crore respectively.

*Note 3 : The outlay to the tune of Rs. 100 crore has been earmarked for Special Scheme 'Kisan Channel' for Doordarshan for the year 2014-15 out which an amount of Rs. 10 crore has been allocated for North Eastern Region.

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