

MINISTRY OF INFORMATION AND BROADCASTING
ANNUAL PLAN 2014-15 (SCHEME-WISE)
STATEMENT OF BUDGET ESTIMATES (SBE)-2014-15

| | | (Rs. in crore) | | | | | | | | | | | | | | | |
|--------|---|---------------------|-------------|--------------|--------------------------|-------------|--------------|-------------|--------------------------|-------------|--------------|-------------|--------------------------|-------------|--------------|-------------|--|
| Sl. No | Name of the Scheme(s) | ANNUAL PLAN 2012-13 | | | ANNUAL PLAN 2013-14 (BE) | | | | ANNUAL PLAN 2013-14 (RE) | | | | ANNUAL PLAN 2014-15 (BE) | | | | |
| | | Actual Expenditure | | | BUDGET ESTIMATE | | | | REVISED ESTIMATE | | | | BUDGET ESTIMATE | | | | |
| | | GBS | IEBR | Total | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 18 | 19 | 20 | |
| | INFORMATION SECTOR | | | | | | | | | | | | | | | | |
| A | On-going Schemes | | | | | | | | | | | | | | | | |
| 1 | Setting up of National Press Centre at New Delhi (PIB) | 11.78 | 0.00 | 11.78 | 0.50 | 0.00 | 0.50 | 0.00 | 2.10 | 0.00 | 2.10 | 0.00 | 2.50 | 0.00 | 2.50 | 0.00 | |
| 2 | Up-gradation of IIMC to International Standards (IIMC) | 4.60 | 0.00 | 4.60 | 5.00 | 0.00 | 5.00 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | |
| 3 | Construction of Sookhna Bhawan (MS) | 8.57 | 0.00 | 8.57 | 4.00 | 0.00 | 4.00 | 0.00 | 6.40 | 0.00 | 6.40 | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | |
| | Total | 24.95 | 0.00 | 24.95 | 9.50 | 0.00 | 9.50 | 0.00 | 11.50 | 0.00 | 11.50 | 0.00 | 10.53 | 0.00 | 10.53 | 0.00 | |
| B | New Schemes | | | | | | | | | | | | | | | | |
| 4 | Media Infrastructure Development Programme | | | | | | | | | | | | | | | | |
| 4.1 | Revamping & Restructuring of DAVP (DAVP) | 2.98 | 0.00 | 2.98 | 2.00 | 0.00 | 2.00 | 0.00 | 8.50 | 0.00 | 8.50 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | |
| 4.2 | Modernisation of PIB (PIB) | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | |
| 4.3 | Opening up of New Regional Centers of IIMC (IIMC) | 0.10 | 0.00 | 0.10 | 2.00 | 0.00 | 2.00 | 0.20 | 0.70 | 0.00 | 0.70 | 0.15 | 15.00 | 0.00 | 15.00 | 1.50 | |
| 4.4 | Revitalization, up-gradation and modernization of Publications Division and Employment News (Publications Division) | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.89 | 0.00 | 2.89 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | |
| 4.5 | National Centre of Photography and Special Drive for North Eastern States (Photo Division) | 0.19 | 0.00 | 0.19 | 0.40 | 0.00 | 0.40 | 0.05 | 0.45 | 0.00 | 0.45 | 0.05 | 0.50 | 0.00 | 0.50 | 0.05 | |
| 4.6 | Strengthening of RNI Headquarters (RNI) | 0.20 | 0.00 | 0.20 | 0.30 | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | |
| 4.7 | Kendriya Sookhna Sadan in states (DFP) | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.80 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4.8 | Development Support to NE / J&K and other identified areas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Total | 3.47 | 0.00 | 3.47 | 10.50 | 0.00 | 10.50 | 0.25 | 14.35 | 0.00 | 14.35 | 0.20 | 29.70 | 0.00 | 29.70 | 1.55 | |

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MINISTRY OF INFORMATION AND BROADCASTING
ANNUAL PLAN 2014-15 (SCHEME-WISE)
STATEMENT OF BUDGET ESTIMATES (SBE)-2014-15

| | | (Rs. in crore) | | | | | | | | | | | | | | | |
|--------|--|---------------------|-------------|---------------|--------------------------|-------------|---------------|--------------|--------------------------|-------------|---------------|--------------|--------------------------|-------------|---------------|--------------|--|
| Sl. No | Name of the Scheme(s) | ANNUAL PLAN 2012-13 | | | ANNUAL PLAN 2013-14 (BE) | | | | ANNUAL PLAN 2013-14 (RE) | | | | ANNUAL PLAN 2014-15 (BE) | | | | |
| | | Actual Expenditure | | | BUDGET ESTIMATE | | | | REVISED ESTIMATE | | | | BUDGET ESTIMATE | | | | |
| | | GBS | IEBR | Total | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 18 | 19 | 20 | |
| 5 | Development Communication & Dissemination | | | | | | | | | | | | | | | | |
| 5.1 | People's Empowerment through Development Communication (Conception and Dissemination) (DAVP) | 103.00 | 0.00 | 103.00 | 185.00 | 0.00 | 185.00 | 18.50 | 189.00 | 0.00 | 189.00 | 18.50 | 174.00 | 0.00 | 174.00 | 17.40 | |
| 5.2 | Media Outreach Programme and Publicity for Special Events (PIB) | 7.93 | 0.00 | 7.93 | 10.00 | 0.00 | 10.00 | 1.00 | 8.50 | 0.00 | 8.50 | 0.60 | 10.00 | 0.00 | 10.00 | 1.00 | |
| 5.3 | Direct Contact Programme by Directorate of Field Publicity (DFP) | 0.55 | 0.00 | 0.55 | 8.00 | 0.00 | 8.00 | 0.80 | 1.90 | 0.00 | 1.90 | 0.01 | 5.00 | 0.00 | 5.00 | 0.50 | |
| 5.4 | Live Arts and Culture (S&DD) | 6.18 | 0.00 | 6.18 | 8.00 | 0.00 | 8.00 | 0.80 | 6.50 | 0.00 | 6.50 | 0.60 | 8.00 | 0.00 | 8.00 | 0.80 | |
| 5.5 | Social Media Platform (MS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 5.25 | 0.00 | 5.25 | 0.00 | |
| | Total | 117.66 | 0.00 | 117.66 | 211.00 | 0.00 | 211.00 | 21.10 | 207.90 | 0.00 | 207.90 | 19.71 | 202.25 | 0.00 | 202.25 | 19.70 | |
| 6 | Human Resource Development | | | | | | | | | | | | | | | | |
| 6.1 | Training for Human Resource Development (excluding Prasar Bharati)(Main Sectt.) | 1.58 | 0.00 | 1.58 | 1.50 | 0.00 | 1.50 | 0.00 | 0.90 | 0.00 | 0.90 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | |
| 6.2 | International Media Programme (Main Sectt.) | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | 0.34 | 0.00 | 0.34 | 0.00 | |
| 6.3 | Policy Related Studies, Seminar, Evaluation, etc. for all three sectors (excluding Prasar Bharati) (Main Sectt.) | 0.38 | 0.00 | 0.38 | 0.80 | 0.00 | 0.80 | 0.00 | 0.40 | 0.00 | 0.40 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | |
| 6.4 | HRD of Film Media Units (Main Sectt.) | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | |
| 6.5 | Payment for Professional Services (Main Sectt.) | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 | 0.40 | 0.00 | 0.60 | 0.00 | 0.60 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | |
| | Total | 1.96 | 0.00 | 1.96 | 4.00 | 0.00 | 4.00 | 0.00 | 3.20 | 0.00 | 3.20 | 0.00 | 5.34 | 0.00 | 5.34 | 0.00 | |
| | Grand Total (Information Sector) | 148.04 | 0.00 | 148.04 | 235.00 | 0.00 | 235.00 | 21.35 | 236.95 | 0.00 | 236.95 | 19.91 | 247.82 | 0.00 | 247.82 | 21.25 | |
| | <i>Total On-going schemes</i> | <i>24.95</i> | <i>0.00</i> | <i>24.95</i> | <i>9.50</i> | <i>0.00</i> | <i>9.50</i> | <i>0.00</i> | <i>11.50</i> | <i>0.00</i> | <i>11.50</i> | <i>0.00</i> | <i>10.53</i> | <i>0.00</i> | <i>10.53</i> | <i>0.00</i> | |
| | <i>Total New schemes</i> | <i>123.09</i> | <i>0.00</i> | <i>123.09</i> | <i>225.50</i> | <i>0.00</i> | <i>225.50</i> | <i>21.35</i> | <i>225.45</i> | <i>0.00</i> | <i>225.45</i> | <i>19.91</i> | <i>237.29</i> | <i>0.00</i> | <i>237.29</i> | <i>21.25</i> | |

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**MINISTRY OF INFORMATION AND BROADCASTING
ANNUAL PLAN 2014-15 (SCHEME-WISE)
STATEMENT OF BUDGET ESTIMATES (SBE)-2014-15**

(Rs. in crore)

| Sl. No | Name of the Scheme(s) | ANNUAL PLAN 2012-13 | | ANNUAL PLAN 2013-14 (BE) | | | | ANNUAL PLAN 2013-14 (RE) | | | | ANNUAL PLAN 2014-15 (BE) | | | | | |
|--------|---|---------------------|-------------|--------------------------|-----------------|-------------|--------------|--------------------------|------------------|-------------|--------------|--------------------------|-----------------|-------------|--------------|-------------|--|
| | | Actual Expenditure | | | BUDGET ESTIMATE | | | | REVISED ESTIMATE | | | | BUDGET ESTIMATE | | | | |
| | | GBS | IEBR | Total | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 18 | 19 | 20 | |
| | FILM SECTOR | | | | | | | | | | | | | | | | |
| A | Ongoing Schemes | | | | | | | | | | | | | | | | |
| 7 | National Museum of Indian Cinema (FD) | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | |
| 8 | Grant-in-Aid to SRFTI (SRFTI) | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Total | 8.00 | 0.00 | 8.00 | 9.00 | 0.00 | 9.00 | 0.00 | 8.50 | 0.00 | 8.50 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | |
| B | New Schemes | | | | | | | | | | | | | | | | |
| 9 | Infrastructure Development Programme relating to Film Sector | | | | | | | | | | | | | | | | |
| 9.1 | Upgradation, modernisation and expansion of CBFC and certification process (CBFC) | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | |
| 9.2 | Upgradation of Siri Fort Complex (DFF) | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | |
| 9.3 | Upgradation of building infrastructure of Films Division (FD) | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 2.99 | 0.00 | 2.99 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | |
| 9.4 | Upgradation of infrastructure of NFAI including Jayakar Bungalow and setting up of digital library (NFAI) | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | |
| 9.5 | Grant-in-Aid to FTII – Upgradation and Modernisation of FTII (FTII) | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | |
| 9.6 | Infrastructure development in SRFTI (SRFTI) | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | 7.00 | 0.00 | 7.00 | 0.00 | 7.00 | 0.00 | 16.00 | 0.00 | 16.00 | 0.00 | |
| | Total | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | 32.50 | 0.00 | 29.99 | 0.00 | 29.99 | 0.00 | 56.00 | 0.00 | 56.00 | 0.00 | |

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**MINISTRY OF INFORMATION AND BROADCASTING
ANNUAL PLAN 2014-15 (SCHEME-WISE)
STATEMENT OF BUDGET ESTIMATES (SBE)-2014-15**

(Rs. in crore)

| Sl. No | Name of the Scheme(s) | ANNUAL PLAN 2012-13 | | | ANNUAL PLAN 2013-14 (BE) | | | | ANNUAL PLAN 2013-14 (RE) | | | | ANNUAL PLAN 2014-15 (BE) | | | | |
|--------|--|---------------------|-------------|--------------|--------------------------|-------------|---------------|-------------|--------------------------|-------------|--------------|-------------|--------------------------|-------------|---------------|-------------|--|
| | | Actual Expenditure | | | BUDGET ESTIMATE | | | | REVISED ESTIMATE | | | | BUDGET ESTIMATE | | | | |
| | | GBS | IEBR | Total | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 18 | 19 | 20 | |
| 10 | Development Communication & Dissemination of Filmic Content | | | | | | | | | | | | | | | | |
| 10.1 | Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.) | 12.00 | 0.00 | 12.00 | 15.00 | 0.00 | 15.00 | 1.50 | 17.60 | 0.00 | 17.60 | 1.50 | 15.00 | 0.00 | 15.00 | 1.50 | |
| 10.2 | Production of films and documentaries in various Indian languages (Main Sectt.) | 25.36 | 0.00 | 25.36 | 30.00 | 0.00 | 30.00 | 3.00 | 9.25 | 0.00 | 9.25 | 2.00 | 30.00 | 0.00 | 30.00 | 3.00 | |
| 10.3 | Centenary Celebrations of Indian Cinema (Main Sectt.) | 2.25 | 0.00 | 2.25 | 5.00 | 0.00 | 5.00 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | |
| 10.4 | Webcasting of Film Archives (FD) | 0.77 | 0.00 | 0.77 | 1.00 | 0.00 | 1.00 | 0.00 | 0.80 | 0.00 | 0.80 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | |
| 10.5 | Acquisition of archival films and film material (NFAI) | 0.92 | 0.00 | 0.92 | 2.00 | 0.00 | 2.00 | 0.00 | 1.29 | 0.00 | 1.29 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | |
| | Total | 41.30 | 0.00 | 41.30 | 53.00 | 0.00 | 53.00 | 4.50 | 31.94 | 0.00 | 31.94 | 3.50 | 48.20 | 0.00 | 48.20 | 4.50 | |
| | Missions /Special Projects | | | | | | | | | | | | | | | | |
| 11 | National Film Heritage Mission (Main Sectt.) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 4.70 | 0.00 | 4.70 | 0.00 | |
| 12 | Anti-Piracy initiatives (Main Sectt.) | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 0.45 | 0.00 | 0.45 | 0.00 | |
| 13 | Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.) | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.80 | 0.00 | 0.80 | 0.00 | |
| | Total | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | 31.50 | 0.00 | 0.61 | 0.00 | 0.61 | 0.00 | 5.95 | 0.00 | 5.95 | 0.00 | |
| | Grand Total (Film Sector) | 49.30 | 0.00 | 49.30 | 126.00 | 0.00 | 126.00 | 4.50 | 71.04 | 0.00 | 71.04 | 3.50 | 111.15 | 0.00 | 111.15 | 4.50 | |
| | <i>Total On-going schemes</i> | <i>8.00</i> | <i>0.00</i> | <i>8.00</i> | <i>9.00</i> | <i>0.00</i> | <i>9.00</i> | <i>0.00</i> | <i>8.50</i> | <i>0.00</i> | <i>8.50</i> | <i>0.00</i> | <i>1.00</i> | <i>0.00</i> | <i>1.00</i> | <i>0.00</i> | |
| | <i>Total New schemes</i> | <i>41.30</i> | <i>0.00</i> | <i>41.30</i> | <i>117.00</i> | <i>0.00</i> | <i>117.00</i> | <i>4.50</i> | <i>62.54</i> | <i>0.00</i> | <i>62.54</i> | <i>3.50</i> | <i>110.15</i> | <i>0.00</i> | <i>110.15</i> | <i>4.50</i> | |

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| | | ANNUAL PLAN 2012-13 | | | ANNUAL PLAN 2013-14 (BE) | | | | ANNUAL PLAN 2013-14 (RE) | | | | ANNUAL PLAN 2014-15 (BE) | | | | |
| Sl. No | Name of the Scheme(s) | Actual Expenditure | | | BUDGET ESTIMATE | | | | REVISED ESTIMATE | | | | BUDGET ESTIMATE | | | | |
| | | GBS | IEBR | Total | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 18 | 19 | 20 | |
| | BROADCASTING SECTOR | | | | | | | | | | | | | | | | |
| A | Main Sectt | | | | | | | | | | | | | | | | |
| 14 | Strengthening of Electronic Media Monitoring Centre (EMMC) | 0.86 | 0.00 | 0.86 | 12.00 | 0.00 | 12.00 | 0.00 | 17.00 | 0.00 | 17.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | |
| 15 | Supporting Community Radio Movement in India | 1.30 | 0.00 | 1.30 | 9.50 | 0.00 | 9.50 | 1.00 | 2.00 | 0.00 | 2.00 | 0.15 | 13.00 | 0.00 | 13.00 | 1.30 | |
| 16 | IEC activities for promoting Digitalization | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 17 | Infrastructure Support Cell in the Ministry renamed as Digitisation Mission | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | |
| 18 | Capacity building of Cable | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 19 | Automation of Broadcasting Wing | 0.10 | 0.00 | 0.10 | 0.50 | 0.00 | 0.50 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | |
| | Total (Main Sectt.) | 2.26 | 0.00 | 2.26 | 30.00 | 0.00 | 30.00 | 1.00 | 22.01 | 0.00 | 22.01 | 0.15 | 41.00 | 0.00 | 41.00 | 1.30 | |

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| | | Actual Expenditure | | | | BUDGET ESTIMATE | | | | REVISED ESTIMATE | | | | BUDGET ESTIMATE | | | |
| | | GBS | IEBR | Total | | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER | GBS | IEBR | Total | NER |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 18 | 19 | 20 | |
| B | Prasar Bharati Gross Budgetary Support | | | | | | | | | | | | | | | | |
| | On-going Schemes | | | | | | | | | | | | | | | | |
| 20 | Broadcasting Infrastructure Network Development | | | | | | | | | | | | | | | | |
| | On-going Component / Schemes (AIR) | 173.42 | 0.00 | 173.42 | 181.00 | 0.00 | 181.00 | 25.60 | 145.44 | 0.00 | 145.44 | 25.44 | 205.00 | 0.00 | 205.00 | 24.25 | |
| | On-going Component / Schemes (DD) | 160.08 | 0.00 | 160.08 | 181.00 | 0.00 | 181.00 | 27.35 | 184.56 | 0.00 | 184.56 | 12.00 | 260.00 | 0.00 | 260.00 | 35.00 | |
| | Sub-Total | 333.50 | 0.00 | 333.50 | 362.00 | 0.00 | 362.00 | 52.95 | 330.00 | 0.00 | 330.00 | 37.44 | 465.00 | 0.00 | 465.00 | 59.25 | |
| 21 | Content Development and Dissemination | | | | | | | | | | | | | | | | |
| | On-going Component / Schemes(AIR) | 25.00 | 0.00 | 25.00 | 55.00 | 0.00 | 55.00 | 5.50 | 33.00 | 0.00 | 33.00 | 2.00 | 15.00 | 0.00 | 15.00 | 1.50 | |
| | On-going Component / Schemes(DD) | 54.00 | 0.00 | 54.00 | 52.00 | 0.00 | 52.00 | 5.20 | 47.00 | 0.00 | 47.00 | 11.00 | 5.00 | 0.00 | 5.00 | 0.50 | |
| | Sub-Total | 79.00 | 0.00 | 79.00 | 107.00 | 0.00 | 107.00 | 10.70 | 80.00 | 0.00 | 80.00 | 13.00 | 20.00 | 0.00 | 20.00 | 2.00 | |
| | Total On-going Schemes | 412.50 | 0.00 | 412.50 | 469.00 | 0.00 | 469.00 | 63.65 | 410.00 | 0.00 | 410.00 | 50.44 | 485.00 | 0.00 | 485.00 | 61.25 | |
| B2 | New Schemes | | | | | | | | | | | | | | | | |
| 22 | Broadcasting Infrastructure Network Development | | | | | | | | | | | | | | | | |
| | New Component / Schemes (AIR) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 12.00 | 1.70 | |
| | New Component / Schemes (DD) | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.50 | |
| | Sub-Total | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 2.20 | |
| B3 | Special Projects | | | | | | | | | | | | | | | | |
| 23 | (i) Auditorium (AIR) | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | |
| 24 | (ii) Global Coverage for DD International | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | |
| 25 | (iii) Broadcasting Museum (DD) | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | |
| 26 | (iv) Kisan Channel | | | | | | | | | | | | 100.00 | 0.00 | 100.00 | 10.00 | |
| | Total Special Projects | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.03 | 0.00 | 100.03 | 10.00 | |

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