

MINISTRY OF INFORMATION & BROADCASTING

Annual Plan 2013-14

Statement of Budget Estimate (SBE) - 2013-14

Media Unit wise Position

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

(Rs. In Crore)

S. No.	Name of the Media units	Annual Plan 2011-12			Annual Plan 2012-13						Annual Plan 2012-13						Annual Plan 2013-14					
		ACTUAL EXPENDITURE			BUDGET ESTIMATE			Outlay Earmarked			REVISED ESTIMATE			Outlay Earmarked			BUDGET ESTIMATE			Outlay Earmarked		
A	Central Sector Scheme	GBS	IEBR	Total	GBS	IEBR	Total	North East	SCSP *	TSP**	GBS	IEBR	Total	North East	SCSP *	TSP**	GBS	IEBR	Total	North East	SCSP *	TSP**
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
I	INFORMATION SECTOR																					
1	PIB	31.98	0.00	31.98	26.00	0.00	26.00	1.70			29.45	0.00	29.45	1.30			14.50	0.00	14.50	1.00		
2	Publications Division	0.29	0.00	0.29	2.00	0.00	2.00	0.20			0.80	0.00	0.80	0.10			1.00	0.00	1.00	0.00		
3	DAVP	89.96	0.00	89.96	110.00	0.00	110.00	11.00			105.93	0.00	105.93	11.00			187.00	0.00	187.00	16.50		
4	IIMC	4.89	0.00	4.89	11.00	0.00	11.00	0.20			4.70	0.00	4.70	0.10			7.00	0.00	7.00	0.20		
5	Photo Division	0.84	0.00	0.84	0.50	0.00	0.50	0.05			0.65	0.00	0.65	0.05			0.40	0.00	0.40	0.05		
6	DPP	2.63	0.00	2.63	10.00	0.00	10.00	1.00			4.17	0.00	4.17	0.50			8.80	0.00	8.80	0.80		
7	Song & Drama Division	5.62	0.00	5.62	8.00	0.00	8.00	0.80			8.00	0.00	8.00	0.80			8.00	0.00	8.00	0.00		
8	RR&TD	0.05	0.00	0.05	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		
9	RNI	0.04	0.00	0.04	0.30	0.00	0.30	0.10			0.30	0.00	0.30	0.10			0.30	0.00	0.30	0.00		
	Total (1 to 9)	136.30	0.00	136.30	167.80	0.00	167.80	15.05			154.00	0.00	154.00	13.95			227.00	0.00	227.00	21.35		
	Main Sectt. Schemes																					
10	Construction of Sanchina Bhawan (Phase V)	31.30	0.00	31.30	15.00	0.00	15.00	0.00			10.83	0.00	10.83	0.00			4.00	0.00	4.00	0.00		
11	Economic Analysis of Growth Initiatives	0.03	0.00	0.03	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		
12	Training for Human Resource Development	0.92	0.00	0.92	2.20	0.00	2.20	0.00			1.53	0.00	1.53	0.00			1.50	0.00	1.50	0.00		
13	Development Support to NE / J&K and other Identified Areas	0.00	0.00	0.00	2.00	0.00	2.00	1.50			0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		
14	Policy Related Studies, Seminar, Evaluation etc.	0.00	0.00	0.00	1.00	0.00	1.00	0.00			0.57	0.00	0.57	0.00			0.80	0.00	0.80	0.00		
15	Payment for Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.18	0.00	0.18	0.00			0.40	0.00	0.40	0.00		
16	International Media Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.12	0.00	0.12	0.00			0.30	0.00	0.30	0.00		
17	HRD for Film Media Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.80	0.00	0.80	0.00			1.00	0.00	1.00	0.00		
	Total: Main Secretariat	32.25	0.00	32.25	20.20	0.00	20.20	1.50			14.03	0.00	14.03	0.00			8.00	0.00	8.00	0.00		
	Total: Information Sector	168.55	0.00	168.55	188.00	0.00	188.00	16.55			168.03	0.00	168.03	13.95			235.00	0.00	235.00	21.35		

(In Rs. Crore)

C. Anand Krishna Kumar

Min. of Information & Broadcasting
Govt. of India, New Delhi

Dr. C. Madhushina Kumar
Senior Adviser

(Signature with seal of authorized representative of Ministry/Department)

(Signature with seal of authorized representative of Planning Commission)

Ministry of Information & Broadcasting
New Delhi-01

Statement of Budget Estimate (SBE) - 2013-14

Media Unit wise Position

Ministry / Department : MINISTRY OF INFORMATION & BROADCASTING

(Rs. In Crore)

S. No.	Name of the Media units	Annual Plan 2011-12			Annual Plan 2012-13							Annual Plan 2012-13				Annual Plan 2013-14						
		ACTUAL EXPENDITURE			BUDGET ESTIMATE							REVISED ESTIMATE				BUDGET ESTIMATE						
A	Central Sector Scheme	GBS	IEBR	Total	GBS	IEBR	Total	North East	SCSP *	TSP*	GBS	IEBR	Total	North East	SCSP *	TSP*	GBS	IEBR	Total	North East	SCSP *	TSP*
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
II	FILM SECTOR																					
1	Films Division	55.74	0.00	55.74	3.90	0.00	3.90	0.00			2.90	0.00	2.90	0.00			6.00	0.00	6.00	0.00		
2	NFAI	19.07	0.00	19.07	5.00	0.00	5.00	0.00			2.50	0.00	2.50	0.00			5.00	0.00	5.00	0.00		
3	DFE	7.31	0.00	7.31	1.00	0.00	1.00	0.00			0.50	0.00	0.50	0.00			2.00	0.00	2.00	0.00		
4	CFSI	6.80	0.00	6.80	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		
5	CBFC	1.53	0.00	1.53	3.00	0.00	3.00	0.30			1.50	0.00	1.50	0.15			1.50	0.00	1.50	0.00		
6	National Film Development Corporation	16.67	0.00	16.67	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		
7	FTII, Pune	9.43	0.00	9.43	7.00	0.00	7.00	0.00			3.50	0.00	3.50	0.00			15.00	0.00	15.00	0.00		
8	SRETI, Kolkata	8.80	0.00	8.80	15.00	0.00	15.00	0.00			11.50	0.00	11.50	0.00			15.00	0.00	15.00	0.00		
	Total (1 to 8)	125.35	0.00	125.35	34.90	0.00	34.90	0.30			22.40	0.00	22.40	0.15			44.50	0.00	44.50	0.00		
	Main Sectt. Schemes																					
9	Participation in Film Market in India and Abroad	4.03	0.00	4.03	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		
10	Setting up of National Centre of excellence for Animation, Gaming and Special Effects	0.00	0.00	0.00	1.00	0.00	1.00	0.00			0.25	0.00	0.25	0.00			11.00	0.00	11.00	0.00		
11	National Film Heritage Mission	0.12	0.00	0.12	20.00	0.00	20.00	0.00			0.60	0.00	0.60	0.00			20.00	0.00	20.00	0.00		
12	Promotion of Indian Cinema through Film Festivals and Film Markets in India and abroad	0.00	0.00	0.00	15.00	0.00	15.00	1.20			16.10	0.00	16.10	1.00			15.00	0.00	15.00	1.50		
13	Production of films and documentaries in various Indian languages	0.00	0.00	0.00	35.00	0.00	35.00	3.00			32.50	0.00	32.50	3.00			30.00	0.00	30.00	3.00		
14	Centenary Celebrations of Indian Cinema	0.00	0.00	0.00	3.00	0.00	3.00	0.00			3.00	0.00	3.00	0.00			5.00	0.00	5.00	0.00		
15	Anti-piracy initiatives	0.00	0.00	0.00	0.10	0.00	0.10	0.00			0.10	0.00	0.10	0.00			0.50	0.00	0.50	0.00		
	Total (Main Secretariat)	4.15	0.00	4.15	74.10	0.00	74.10	4.20			52.55	0.00	52.55	4.00			81.50	0.00	81.50	4.50		
	Total : Film Sector	129.50	0.00	129.50	109.00	0.00	109.00	4.50			74.95	0.00	74.95	4.15			126.00	0.00	126.00	4.50		

(Dr. Nishi B. Brahma)

Min. of Information & Broadcasting

Govt. of India, New Delhi

Signature with seal of authorized representative of Ministry/Department

(Dr. C. Murugesan Kumar)

Min. of Information & Broadcasting

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Signature with seal of authorized representative of Planning Commission

(Signature with seal of authorized representative of Ministry/Department)