

Ministry of Information and Broadcasting

Scheme-wise Projected Outlay for Annual Plan Proposal 2013-14

(Rs. in crore)

Sl. No	Name of the Scheme	Actual Expenditure 2011-12			BE 2012-13				RE 2012-13				Annual Plan 2013-14			
		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>INFORMATION SECTOR</b>															
A	<b>On-going Schemes</b>															
1	Setting up of National Press Centre at New Delhi (PIB)	22.55	0.00	22.55	9.00	0.00	9.00	0.00	16.45	0.00	16.45	0.00	0.50	0.00	0.50	0.00
2	Up gradation of IIMC to International Standards (IIMC)	4.89	0.00	4.89	10.00	0.00	10.00	0.00	4.60	0.00	4.60	0.00	5.00	0.00	5.00	0.00
3	Construction of Sookhna Bhawan (MS)	31.30	0.00	31.30	15.00	0.00	15.00	0.00	10.83	0.00	10.83	0.00	4.00	0.00	4.00	0.00
	<b>Total</b>	<b>58.74</b>	<b>0.00</b>	<b>58.74</b>	<b>34.00</b>	<b>0.00</b>	<b>34.00</b>	<b>0.00</b>	<b>31.88</b>	<b>0.00</b>	<b>31.88</b>	<b>0.00</b>	<b>9.50</b>	<b>0.00</b>	<b>9.50</b>	<b>0.00</b>
B	<b>New Schemes</b>															
4	<b>Media Infrastructure Development Programme</b>															
4.1	Revamping & Restructuring of DAVP (DAVP)	2.18	0.00	2.18	10.00	0.00	10.00	0.00	3.00	0.00	3.00	0.00	2.00	0.00	2.00	0.00
4.2	Modernisation of PIB (PIB)	0.00	0.00	0.00	5.00	0.00	5.00	0.50	5.00	0.00	5.00	0.50	4.00	0.00	4.00	0.00
4.3	Opening up of New Regional Centers of IIMC (IIMC)	0.00	0.00	0.00	1.00	0.00	1.00	0.20	0.10	0.00	0.10	0.10	2.00	0.00	2.00	0.20
4.4	Revitalization, up-gradation and modernization of Publications Division and Employment News (Publications Division)	0.29	0.00	0.29	2.00	0.00	2.00	0.20	0.80	0.00	0.80	0.10	1.00	0.00	1.00	0.00
4.5	National Centre of Photography and Special Drive for North Eastern States (Photo Division)	0.84	0.00	0.84	0.50	0.00	0.50	0.05	0.65	0.00	0.65	0.05	0.40	0.00	0.40	0.05
4.6	Strengthening of RNI Headquarters (RNI)	0.04	0.00	0.04	0.30	0.00	0.30	0.10	0.30	0.00	0.30	0.10	0.30	0.00	0.30	0.00
4.7	Kendriya Sookhna Sadan in states (DFP)	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.01	0.00	0.01	0.00	0.80	0.00	0.80	0.00
4.8	Development Support to NE / J&K and other identified areas	0.00	0.00	0.00	2.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3.35</b>	<b>0.00</b>	<b>3.35</b>	<b>22.80</b>	<b>0.00</b>	<b>22.80</b>	<b>2.55</b>	<b>9.86</b>	<b>0.00</b>	<b>9.86</b>	<b>0.85</b>	<b>10.50</b>	<b>0.00</b>	<b>10.50</b>	<b>0.25</b>
5	<b>Development Communication &amp; Dissemination</b>															

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11/2/13

(**श. ब्रह्म / B. BRAHMA**)  
अर्थिक सलाहकार/Economic Adviser  
सूचना एवं प्रसारण विभाग  
भारत सरकार, नई दिल्ली

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11/2/13

(Signature with seal of authorised representative of Planning Commission)

Sl. No	Name of the Scheme	Actual Expendure 2011-12			BE 2012-13				RE 2012-13				Annual Plan 2013-14			
		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5.1	People's Empowerment through Development Communication (Conception and Dissemination) (DAVP)	87.78	0.00	87.78	100.00	0.00	100.00	11.00	102.93	0.00	102.93	11.00	185.00	0.00	185.00	18.50
5.2	Media Outreach Programme and Publicity for Special Events (PIB)	9.43	0.00	9.43	12.00	0.00	12.00	1.20	8.00	0.00	8.00	0.80	10.00	0.00	10.00	1.00
5.3	Direct Contact Programme by Directorate of Field Publicity (DFP)	2.63	0.00	2.63	8.00	0.00	8.00	1.00	4.16	0.00	4.16	0.50	8.00	0.00	8.00	0.80
5.4	Live Arts and Culture (S&DD)	5.62	0.00	5.62	8.00	0.00	8.00	0.80	8.00	0.00	8.00	0.80	8.00	0.00	8.00	0.80
	<b>Total</b>	<b>105.46</b>	<b>0.00</b>	<b>105.46</b>	<b>128.00</b>	<b>0.00</b>	<b>128.00</b>	<b>14.00</b>	<b>123.09</b>	<b>0.00</b>	<b>123.09</b>	<b>13.10</b>	<b>211.00</b>	<b>0.00</b>	<b>211.00</b>	<b>21.10</b>

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(B. BRAHMA / B. BRAHMA)  
 Economic Adviser  
 Ministry of Information & Broadcasting  
 New Delhi

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C. Mohali Krishna Kumar 11/2/13

Secretary  
 Planning Commission  
 Government of India  
 New Delhi

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Sl. No	Name of the Scheme	Actual Expenditure 2011-12			BE 2012-13				RE 2012-13				Annual Plan 2013-14			
		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	<b>Human Resource Development</b>															
6.1	Training for Human Resource Development (excluding Prasar Bharati)(Main Sectt.)	0.92	0.00	0.92	1.63	0.00	1.63	0.00	1.53	0.00	1.53	0.00	1.50	0.00	1.50	0.00
6.2	International Media Programme (Main Sectt.)	0.00	0.00	0.00	0.20	0.00	0.20	0.00	0.12	0.00	0.12	0.00	0.30	0.00	0.30	0.00
6.3	Policy Related Studies, Seminar, Evaluation, etc. for all three sectors (excluding Prasar Bharati) (Main Sectt.)	0.03	0.00	0.03	0.57	0.00	0.57	0.00	0.57	0.00	0.57	0.00	0.80	0.00	0.80	0.00
6.4	HRD of Film Media Units (Main Sectt.)	0.00	0.00	0.00	0.80	0.00	0.80	0.00	0.80	0.00	0.80	0.00	1.00	0.00	1.00	0.00
6.5	Payment for Professional Services (Main Sectt.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.18	0.00	0.40	0.00	0.40	0.00
	<b>Total</b>	<b>0.95</b>	<b>0.00</b>	<b>0.95</b>	<b>3.20</b>	<b>0.00</b>	<b>3.20</b>	<b>0.00</b>	<b>3.20</b>	<b>0.00</b>	<b>3.20</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>
*	<b>Expenditure for RR&amp;TD for 2011-12</b>	<b>0.05</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total (Information Sector)</b>	<b>168.55</b>	<b>0.00</b>	<b>168.55</b>	<b>188.00</b>	<b>0.00</b>	<b>188.00</b>	<b>16.55</b>	<b>168.03</b>	<b>0.00</b>	<b>168.03</b>	<b>13.95</b>	<b>235.00</b>	<b>0.00</b>	<b>235.00</b>	<b>21.35</b>
	<b>Total On-going schemes</b>	<b>58.74</b>	<b>0.00</b>	<b>58.74</b>	<b>34.00</b>	<b>0.00</b>	<b>34.00</b>	<b>0.00</b>	<b>31.88</b>	<b>0.00</b>	<b>31.88</b>	<b>0.00</b>	<b>9.50</b>	<b>0.00</b>	<b>9.50</b>	<b>0.00</b>
	<b>Total New schemes</b>	<b>109.81</b>	<b>0.00</b>	<b>109.81</b>	<b>154.00</b>	<b>0.00</b>	<b>154.00</b>	<b>16.55</b>	<b>136.15</b>	<b>0.00</b>	<b>136.15</b>	<b>13.95</b>	<b>225.50</b>	<b>0.00</b>	<b>225.50</b>	<b>21.35</b>
	* Scheme dropped during 12th Plan.															

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 Ministry of Information & Public Relations  
 Government of India, New Delhi

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Sl. No.	Name of the Scheme	Actual Expenditure 2011-12			BE 2012-13				RE 2012-13				Annual Plan 2013-14			
		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>FILM SECTOR</b>															
A	<b>Ongoing Schemes</b>															
7	National Museum of Indian Cinema (FD)	44.11	0.00	44.11	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
8	Grant-in-Aid to SRFTI (SRFTI)	8.80	0.00	8.80	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00
	<b>Total</b>	<b>52.91</b>	<b>0.00</b>	<b>52.91</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>
B	<b>New Schemes</b>															
9	<b>Infrastructure Development Programme relating to Film Sector</b>															
9.1	Upgradation, modernisation and expansion of CBFC and certification process (CBFC)	1.53	0.00	1.53	3.00	0.00	3.00	0.30	1.50	0.00	1.50	0.15	1.50	0.00	1.50	0.00
9.2	Upgradation of Siri Fort Complex (DFF)	7.31	0.00	7.31	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00
9.3	Upgradation of building infrastructure of Films Division (FD)	2.50	0.00	2.50	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00
9.4	Upgradation of infrastructure of NFAI including Jayakar Bungalow and setting up of digital library (NFAI)	0.00	0.00	0.00	3.00	0.00	3.00	0.00	1.50	0.00	1.50	0.00	3.00	0.00	3.00	0.00
9.5	Grant-in-Aid to FTII – Upgradation and Modernisation of FTII (FTII)	9.43	0.00	9.43	7.00	0.00	7.00	0.00	3.50	0.00	3.50	0.00	15.00	0.00	15.00	0.00
9.6	Infrastructure development in SRFTI (SRFTI)	0.00	0.00	0.00	7.00	0.00	7.00	0.00	3.50	0.00	3.50	0.00	7.00	0.00	7.00	0.00
	<b>Total</b>	<b>20.77</b>	<b>0.00</b>	<b>20.77</b>	<b>23.00</b>	<b>0.00</b>	<b>23.00</b>	<b>0.30</b>	<b>11.50</b>	<b>0.00</b>	<b>11.50</b>	<b>0.15</b>	<b>32.50</b>	<b>0.00</b>	<b>32.50</b>	<b>0.00</b>

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Ministry of Information & Broadcasting  
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सचिव, योजना आयोग  
Secretary, Planning Commission  
Govt. of India, New Delhi

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Sl. No	Name of the Scheme	Actual Expenditure 2011-12			BE 2012-13				RE 2012-13				Annual Plan 2013-14			
		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	<b>Development Communication &amp; Dissemination of Filmic Content</b>															
10.1	Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.)	4.03	0.00	4.03	15.00	0.00	15.00	1.20	16.10	0.00	16.10	1.00	15.00	0.00	15.00	1.50
10.2	Production of films and documentaries in various Indian languages (Main Sectt.)	9.08	0.00	9.08	35.00	0.00	35.00	3.00	32.50	0.00	32.50	3.00	30.00	0.00	30.00	3.00
10.3	Centenary Celebrations of Indian Cinema (Main Sectt.)	0.00	0.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	5.00	0.00	5.00	0.00
10.4	Webcasting of Film Archives (FD)	0.05	0.00	0.05	0.90	0.00	0.90	0.00	0.90	0.00	0.90	0.00	1.00	0.00	1.00	0.00
10.5	Acquisition of archival films and film material (NFAI)	19.07	0.00	19.07	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00
	<b>Total</b>	<b>32.23</b>	<b>0.00</b>	<b>32.23</b>	<b>55.90</b>	<b>0.00</b>	<b>55.90</b>	<b>4.20</b>	<b>53.50</b>	<b>0.00</b>	<b>53.50</b>	<b>4.00</b>	<b>53.00</b>	<b>0.00</b>	<b>53.00</b>	<b>4.50</b>
	<b>Missions /Special Projects</b>															
11	National Film Heritage Mission (Main Sectt.)	0.12	0.00	0.12	20.00	0.00	20.00	0.00	0.60	0.00	0.60	0.00	20.00	0.00	20.00	0.00
12	Anti-Piracy initiatives (Main Sectt.)	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.50	0.00	0.50	0.00
13	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.25	0.00	0.25	0.00	11.00	0.00	11.00	0.00
	<b>Total</b>	<b>0.12</b>	<b>0.00</b>	<b>0.12</b>	<b>21.10</b>	<b>0.00</b>	<b>21.10</b>	<b>0.00</b>	<b>0.95</b>	<b>0.00</b>	<b>0.95</b>	<b>0.00</b>	<b>31.50</b>	<b>0.00</b>	<b>31.50</b>	<b>0.00</b>
*	Expenditure for CFSI for 2011-12	6.80	0.00	6.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*	Expenditure for NFDC for 2011-12	16.67	0.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total (Film Sector)</b>	<b>129.50</b>	<b>0.00</b>	<b>129.50</b>	<b>109.00</b>	<b>0.00</b>	<b>109.00</b>	<b>4.50</b>	<b>74.95</b>	<b>0.00</b>	<b>74.95</b>	<b>4.15</b>	<b>126.00</b>	<b>0.00</b>	<b>126.00</b>	<b>4.50</b>
	<b>Total On-going schemes</b>	<b>52.91</b>	<b>0.00</b>	<b>52.91</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>
	<b>Total New schemes</b>	<b>76.59</b>	<b>0.00</b>	<b>76.59</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>4.50</b>	<b>65.95</b>	<b>0.00</b>	<b>65.95</b>	<b>4.15</b>	<b>117.00</b>	<b>0.00</b>	<b>117.00</b>	<b>4.50</b>
	* Merged under Sl. No. 10.2 above i.e. Production of films and documentaries in various Indian languages (Main Sectt.) in the 12th Plan															

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C. Anurati Krishna Kumar  
 11/2/13

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		GBS	IEBR	Total	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER	GBS	IEBR	Total	NER
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>BROADCASTING SECTOR</b>															
A	<b>Main Sectt</b>															
14	Strengthening of Electronic Media Monitoring Centre (EMMC)	2.18	0.00	2.18	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	12.00	0.00	12.00	0.00
15	Supporting Community Radio Movement in India	0.00	0.00	0.00	5.00	0.00	5.00	0.50	2.50	0.00	2.50	0.50	9.50	0.00	9.50	1.00
16	IEC activities for promoting Digitalization	0.00	0.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	5.00	0.00	5.00	0.00
17	Infrastructure Support Cell in the Ministry renamed as Digitisation Mission	0.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00
18	Capacity building of Cable TV industry personnel in Digital Wire line Broadcasting	0.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
19	Automation of Broadcasting Wing	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
*	<b>IEC activities for Community Radio</b>	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*	Merged under Sl. No. 15 above i.e. Supporting Community Radio Movement in India in the 12th Plan															
	<b>Total (Main Sectt.)</b>	<b>3.43</b>	<b>0.00</b>	<b>3.43</b>	<b>23.00</b>	<b>0.00</b>	<b>23.00</b>	<b>0.50</b>	<b>20.50</b>	<b>0.00</b>	<b>20.50</b>	<b>0.50</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>1.00</b>
B	<b>Prasar Bharati</b>															
	<b>On-going Schemes</b>															
20	<b>Broadcasting Infrastructure Network Development</b>															
	On-going Component / Schemes (AIR)				244.90	0.00	244.90	45.00	174.00	0.00	174.00	38.34	181.00	0.00	181.00	25.60
	On-going Component / Schemes (DD)				225.79	0.00	225.79	27.00	158.40	0.00	158.40	12.50	181.00	0.00	181.00	27.35
	<b>Sub-Total</b>				<b>470.69</b>	<b>0.00</b>	<b>470.69</b>	<b>72.00</b>	<b>332.40</b>	<b>0.00</b>	<b>332.40</b>	<b>50.84</b>	<b>362.00</b>	<b>0.00</b>	<b>362.00</b>	<b>52.95</b>
21	<b>Content Development and Dissemination</b>															
	On-going Component / Schemes(AIR)				25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	55.00	0.00	55.00	5.50
	On-going Component / Schemes(DD)				35.00	0.00	35.00	0.00	54.00	0.00	54.00	0.00	52.00	0.00	52.00	5.20
	<b>Sub-Total</b>				<b>60.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>107.00</b>	<b>0.00</b>	<b>107.00</b>	<b>10.70</b>
	<b>Total On-going Schemes</b>				<b>530.69</b>	<b>0.00</b>	<b>530.69</b>	<b>72.00</b>	<b>411.40</b>	<b>0.00</b>	<b>411.40</b>	<b>50.84</b>	<b>469.00</b>	<b>0.00</b>	<b>469.00</b>	<b>63.65</b>
B2	<b>New Schemes</b>															
22	<b>Broadcasting Infrastructure Network Development</b>															
	(i) All New Component of AIR under the above scheme				54.00	0.00	54.00	0.00	0.92	0.00	0.92	0.00	20.00	0.00	20.00	0.00

(Signature with seal of authorised representative of Ministry/Department)

(Signature with seal of authorised representative of Planning Commission)