

Ministry of Information and Broadcasting
Statement of Budget Estimates 2016-17 (Scheme-wise)

(Rs. crore)

Sl. No	Name of the Scheme	Total Plan Provision (2016-17)	Provision earmarked for NER (2016-17)	Provision as shown in Statement of Budget Estimates (2016-17)
1	2	3	4	5
	INFORMATION SECTOR			
A	On-going Schemes			
1	Setting up of National Press Centre at New Delhi (PIB)	0.00	0.00	0.00
2	Up-gradation of IIMC to International Standards (IIMC)	6.00	0.00	6.00
3	Construction of Soochna Bhawan (MS) Completed	0.00	0.00	0.00
	Total	6.00	0.00	6.00
B	New Schemes			
4	Media Infrastructure Development Programme			
4.1	Revamping & Restructuring of DAVP (DAVP)	3.00	0.00	3.00
4.2	Modernisation of PIB (PIB)	5.00	0.00	5.00
4.3	Opening up of New Regional Centers of IIMC (IIMC)	13.00	2.00	11.00
4.4	Revitalization, up-gradation and modernization of Publications Division and Employment News (Publications Division)	5.00	0.00	5.00
4.5	National Centre of Photography and Special Drive for North Eastern States (Photo Division)	1.12	0.05	1.07
4.6	Strengthening of RNI Headquarters (RNI)	0.50	0.00	0.50
	Total	27.62	2.05	25.57

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1	2	3	4	5
5	Development Communication & Dissemination			
5.1	People's Empowerment through Development Communication (Conception and Dissemination) (DAVP)	125.60	13.25	112.35
5.2	Media Outreach Programme and Publicity for Special Events (PIB)	8.00	2.00	6.00
5.3	Direct Contact Programme by Directorate of Field Publicity (DFP)	4.00	0.50	3.50
5.4	Live Arts and Culture (S&DD)	3.00	1.00	2.00
5.5	Social Media Platform (MS)	4.00	0.00	4.00
	Total	144.60	16.75	127.85
6	Human Resource Development			
6.1	Training for Human Resource (excluding Prasar Bharati)(Main Sectt.)	3.00	0.00	3.00
6.2	International Media Programme (Main Sectt.)	0.15	0.00	0.15
6.3	Policy Related Studies, Seminar, Evaluation, etc. for all three sectors (excluding Prasar Bharati) (Main Sectt.)	0.15	0.00	0.15
6.4	HRD of Film Media Units(Main Sectt.)	1.00	0.00	1.00
6.5	Payment for Professional Services (Main Sectt.)	0.50	0.00	0.50
	Total	4.80	0.00	4.80
	Grand Total (Information Sector)	183.02	18.80	164.22
	Total On-going schemes	6.00	0.00	6.00
	Total New schemes	177.02	18.80	158.22

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	FILM SECTOR			
A	Ongoing Schemes			
7	National Museum of Indian Cinema (FD)	28.69	0.00	28.69
8	Grant-in-Aid to SRFTI (SRFTI) Completed	0.00	0.00	0.00
	Total	28.69	0.00	28.69
B	New Schemes			
9	Infrastructure Development Programme relating to Film Sector			
9.1	Upgradation, modernisation and expansion of CBFC and certification process (CBFC)	4.00	0.00	4.00
9.2	Upgradation of Siri Fort Complex (DFF)	1.00	0.00	1.00
9.3	Upgradation of building infrastructure of Films Division (FD)	1.68	0.00	1.68
9.4	Upgradation of infrastructure of NFAl including Jayakar Bungalow and setting up of digital library (NFAl)	5.00	0.00	5.00
9.5	Grant-in-Aid to FTII – Upgradation and Modernisation of FTII (FTII)	20.00	0.00	20.00
9.6	Infrastructure development in SRFTI (SRFTI)	7.00	0.00	7.00
	Total	38.68	0.00	38.68

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1	2	3	4	5
10	Development Communication & Dissemination of Filmic Content			
10.1	Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.)	20.00	2.00	18.00
10.2	Production of films and documentaries in various Indian languages (Main Sectt.)	16.00	1.00	15.00
10.3	Centenary Celebrations of Indian Cinema (Main Sectt.) Completed	0.00	0.00	0.00
10.4	Webcasting of Film Archives (FD)	1.00	0.00	1.00
10.5	Acquisition of archival films and film material (NFAI)	2.00	0.00	2.00
	Total	39.00	3.00	36.00
	Missions /Special Projects			
11	National Film Heritage Mission (Main Sectt.)	30.00	0.00	30.00
12	Anti-Piracy initiatives (Main Sectt.)	0.01	0.00	0.01
13	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	5.10	0.00	5.10
	Total	35.11	0.00	35.11
	Grand Total (Film Sector)	141.48	3.00	138.48
	Total On-going schemes	28.69	0.00	28.69
	Total New schemes	112.79	3.00	109.79

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	BROADCASTING SECTOR			
A	Main Sectt			
14	Strengthening of Electronic Media Monitoring Centre (EMMC)	12.00	0.00	12.00
15	Supporting Community Radio Movement in India	4.00	0.20	3.80
16	Infrastructure Support Cell in the Ministry renamed as Digitisation Mission	5.00	0.00	5.00
17	Automation of Broadcasting Wing	4.50	0.00	4.50
	Total (Main Sectt.)	25.50	0.20	25.30
B	Prasar Bharati			
18	Grant-in-aid to Prasar Bharati	390.00	50.00	340.00
19	Grant-in-aid to Prasar Bharati for Kisan Channel	60.00	8.00	52.00
	Total Prasar Bharati	450.00	58.00	392.00
	Total - Broadcasting Sector	475.50	58.20	417.30
	Grand Total of Budgetary Support (Information+Film+Broadcasting)	800.00	80.00	720.00
20	New Content Development to be financed by IEBC by Prasar Bharati			
	AIR	75.00	0.00	75.00
	DD	125.00	0.00	125.00
	Sub-Total	200.00	0.00	200.00
	OVERALL PLAN SIZE	1000.00	80.00	920.00